



ANNUAL PROCUREMENT PLAN 2021 Supplemental

NAMRIA-QCP-01-Form4 Rev. 1

Project Title: Printing & Re-Printing of Topographic, Administrative Maps and Nautical Charts.

Division/Branch: Reprography & Printing Division / Mapping and Geodesy Branch

	Materials and Equipment	Total Required QTY.	UNIT COST	TOTAL COST	COST REQUIREMENT FOR THE PERIOD												REMARKS
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
1	Supply,delivery and installation of Hardware materials such as; molding, tox and screws cable zip ties nylon, HDMI cable and other accessories needed in cabling of CCTV camera. Including: Labor Cost and Engineering Services such as; Mobilization Demobilization, Roughing-ins, Configuration, termination and Product Orientation Including end-to-end cable terminal and testing Herewith the following specification of some materials/ equipment to be use in the above installation the cabling of CCTV. Camera located at Reprography and Printing Division Office in NAMRIA, Fort Bonifacio, Taguig City Note: See attached PR	1 lot	455,500.00	455,500.00								455,500.00					
TOTAL												455,500.00					

Prepared by:

RUEL M. BELEN, MNSA
Director, Mapping and Geodesy Branch

Certified Fund Available/
Certified Appropriate Fund:

AMELITO M. DELA CRUZ
Accountant

Approved by:

Usec. PETER N. TIANGCO, PhD
Administrator

944	INK Processed, Black	can			0	0.00	10		10	25,000.00			0	0.00		0	0.00	10	2,500.00	25,000.00
945	INK Processed, Cyan	can			0	0.00	10		10	25,000.00			0	0.00		0	0.00	10	2,500.00	25,000.00
946	INK Processed, Magenta	can			0	0.00	10		10	25,000.00			0	0.00		0	0.00	10	2,500.00	25,000.00
947	INK Processed, Yellow	can			0	0.00	10		10	25,000.00			0	0.00		0	0.00	10	2,500.00	25,000.00
	MAINTENANCE Box, Epson T6193 (SCMB)	box		4	4	5980.00			0	0.00			0	0.00		0	0.00	4	1,495.00	5,980.00
	MAINTENANCE Tank, EPSON Stylus 9900	box	2		2	10200.00			0	0.00			0	0.00		0	0.00	2	5,100.00	10,200.00
950	MAINTENANCE TANK, EPSON Sure Color T7270	box			0	0.00	10		10	40,000.00			0	0.00		0	0.00	10	4,000.00	40,000.00
951	MAINTENANCE Tank, EPSON Stylus 9900	box	2	4	6	14400.00			0	0.00			0	0.00		0	0.00	6	2,400.00	14,400.00
956	PACKING Plastic (Underlay Roll, MV 031289)	shls.			0	0.00	4		4	30,000.00			0	0.00		0	0.00	4	7,500.00	30,000.00
959	SAPHIRA, Premium Plate Finisher (GUM)	ltr			0	0.00	6		6	60,000.00			0	0.00		0	0.00	6	10,000.00	60,000.00
960	SAPHIRA, Plate Cleaner, negative, 11hrs/bdts.	bottle			0	0.00	30		30	45,000.00			0	0.00		0	0.00	30	1,500.00	45,000.00
961	SAPHIRA, Spray Powder	kus			0	0.00	1		1	1,100.00			0	0.00		0	0.00	1	1,100.00	1,100.00
968	SHARP Imager MX-3114, Toner, Black	cart		5	5	33330.35			0	0.00			0	0.00		0	0.00	5	6,666.05	33,330.35
969	SHARP Imager MX-3114, Toner, Cyan	cart		5	5	46878.75			0	0.00			0	0.00		0	0.00	5	9,375.75	46,878.75
970	SHARP Imager MX-3114, Toner, Magenta	cart		5	5	46878.75			0	0.00			0	0.00		0	0.00	5	9,375.75	46,878.75
971	SHARP Imager MX-3114, Toner, Yellow	cart		5	5	46878.75			0	0.00			0	0.00		0	0.00	5	9,375.75	46,878.75
972	SHARP Imager MX-3114, Drum Black	cart		1	1	10000.00			0	0.00			0	0.00		0	0.00	1	10,000.00	10,000.00
973	SHARP Imager MX-3114, Drum, Cyan	cart		1	1	10000.00			0	0.00			0	0.00		0	0.00	1	10,000.00	10,000.00
	SHARP Imager MX-3114, Drum, Magenta	cart		1	1	10000.00			0	0.00			0	0.00		0	0.00	1	10,000.00	10,000.00
	SHARP Imager MX-3114, Drum, Yellow	cart		1	1	10000.00			0	0.00			0	0.00		0	0.00	1	10,000.00	10,000.00
974	SHARP Imager MX-3114, Developer Black	cart		1	1	5000.00			0	0.00			0	0.00		0	0.00	1	5,000.00	5,000.00
975	SHARP Imager MX-3114, Developer, CMY	cart		1	1	5000.00			0	0.00			0	0.00		0	0.00	1	5,000.00	5,000.00
976	SHARP Imager MX-3114, Cleaner Blade	pc		1	1	3430.35			0	0.00			0	0.00		0	0.00	1	3,430.35	3,430.35
	SHARP Imager MX-3114, Waste Toner Container/Collector	pc		1	1	4000.00			0	0.00			0	0.00		0	0.00	1	4,000.00	4,000.00
981	TONER, Epson AcuLaser C9300, full set	set		12	12	60000.00			0	0.00			0	0.00		0	0.00	12	50,000.00	60,000.00
	TONER, Canon Pixma G2010 (G1750 BK) Black	pc			0	0.00	6		6	4,100.00			0	0.00		0	0.00	6	850.00	4,100.00
	TONER, Canon Pixma G2010 (G1750 BK) Yellow	pc			0	0.00	3		3	1,650.00			0	0.00		0	0.00	3	550.00	1,650.00
983	TONER, Canon Pixma G2010 (G1750 BK) Cyan	pc			0	0.00	3		3	1,650.00			0	0.00		0	0.00	3	550.00	1,650.00
	TONER, Canon Pixma G2010 (G1750 BK) Magenta	pc			0	0.00	3		3	1,650.00			0	0.00		0	0.00	3	550.00	1,650.00
984	TONER Cartridge, HP 130A Color LaserJet, Black, (CF350A)	cart		3	3	18000.00			0	0.00			0	0.00		0	0.00	3	6,000.00	18,000.00
1016	TONER Cartridge, HP 130A Color LaserJet, Cyan, (CF350A)	cart		3	3	18000.00			0	0.00			0	0.00		0	0.00	3	6,000.00	18,000.00
1017	TONER Cartridge, HP 130A Color LaserJet, Yellow, (CF350A)	cart		3	3	18000.00			0	0.00			0	0.00		0	0.00	3	6,000.00	18,000.00
1018	TONER Cartridge, HP 130A Color LaserJet, Magenta, (CF350A)	cart		3	3	18000.00			0	0.00			0	0.00		0	0.00	3	6,000.00	18,000.00
1019	TONER, Waste Toner Konica Minolta (Magicolor 7450)	pc		5	5	36000.00			0	0.00			0	0.00		0	0.00	5	7,200.00	36,000.00
1035	Semi Expendable Equipment	lot			0	0.00			0	0.00	1		1	300,000.00		0	0.00	1	300,000.00	300,000.00
	Semi Expendable, ICT equipment	lot			0	0.00			0	0.00			0	0.00		0	0.00	1	133,000.00	133,000.00
	Semi Expendable Furn & Fixtures	lot			0	0.00			0	0.00			0	0.00		0	0.00	1	0.00	0.00
	Semi Expendable, Furn & Fixtures	lot	1		1	153000.00			0	0.00			0	0.00		0	0.00	1	2,675,000.00	2,675,000.00
	Other Supplies	lot			0	0.00	1		1	675,000.00	1		1	2,000,000.00		0	0.00	2	0.00	2,675,000.00
	Other Supplies/Services	lot			0	0.00			0	0.00			0	0.00		0	0.00		180,000.00	180,000.00
	ICT Training	lot			0	0.00			0	0.00			0	0.00		0	0.00	1	100,000.00	100,000.00
	Other ICT Training	lot	1		1	100000.00			0	0.00			0	0.00		0	0.00	1	430,000.00	430,000.00
	Training & Seminar	lot			0	0.00			0	0.00			0	0.00		0	0.00	3	0.00	130,000.00
	Other training	lot	1	1	2	330000.00	1		1	100,000.00			0	0.00		0	0.00	3	30,000.00	330,000.00
	Communication Expenses	lot			0	0.00			0	0.00			0	0.00		0	0.00		0.00	0.00
	Landline	lot	1		1	10000.00			0	0.00			0	0.00		0	0.00	1	10,000.00	10,000.00
	Mobile	lot	1		1	10000.00			0	0.00			0	0.00		0	0.00	1	0.00	6,110,000.00
	Repair and Maintenance	lot			0	0.00			0	0.00			0	0.00		0	0.00		0.00	0.00
	Repair and Maintenance/Upgrade - Office Equipment	lot		1	1	200000.00	1		1	200,000.00			0	0.00		0	0.00	2	200,000.00	400,000.00
	Repair and Maintenance/Upgrade - ICT Equipment	lot		1	1	1000000.00	1		1	300,000.00			0	0.00		0	0.00	2		1,300,000.00
	Repair and Maintenance - Technical and Scientific Equipment	lot			0	0.00	1		1	200,000.00			0	0.00		0	0.00	1	200,000.00	200,000.00
	Printing/Lubrication Supplies and Material	unit			0	0.00	1		1	500,000.00	1		1	500,000.00		0	0.00	2	500,000.00	1,000,000.00
	Offset Printing Wear and Tear Parts	unit			0	0.00	1		1	500,000.00	1		1	500,000.00		0	0.00	2	500,000.00	1,000,000.00
	Offset Printing Wear and Tear Parts	unit			0	0.00	1		1	500,000.00	1		1	500,000.00		0	0.00	2	500,000.00	1,000,000.00
	Fitness Check-up (Offset Press Machine)	unit			0	0.00	2		2	300,000.00	2		2	300,000.00		0	0.00	2	150,000.00	300,000.00
	Repair/Calibration of paper Cutter Machine	units			0	0.00	2		2	20,000.00			0	0.00		0	0.00	2	10,000.00	20,000.00
	Lubrication/Calibration of paper Cutter Machine	units			0	0.00	2		2	270,000.00			0	0.00		0	0.00	2	135,000.00	270,000.00
	Preventive Maintenance of Computer-to-Plate (under contract)	units			0	0.00	1		1	300,000.00			0	0.00		0	0.00	1	300,000.00	300,000.00
	Preventive Maintenance of Automatic Plate Processor	units			0	0.00	1		1	20,000.00			0	0.00		0	0.00	1	20,000.00	20,000.00
	Repair and Maintenance of 2 offset Printing Machine	units			0	0.00	1		1	500,000.00	1		1	500,000.00		0	0.00	2	500,000.00	1,000,000.00
	Repair and Maintenance of Equipment - Minor	lot			0	0.00	1		1	200,000.00			0	0.00		0	0.00	1	200,000.00	200,000.00
	Repair of Equipment Epson Plotter 9900 & 9000 (2 units)	lot			0	0.00			0	0.00	2		2	100,000.00		0	0.00	2	50,000.00	100,000.00
	Professional Services	lot			0	0.00			0	0.00			0	0.00		0	0.00	1	4,500,000.00	4,500,000.00
	OUTSOURCING - Maintenance of ACS	lot			0	0.00	1		1	4,430,000.00			0	0.00		0	0.00	1	4,500,000.00	4,500,000.00

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


AUBREY GEORGE T. CORPUZ
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


NOEL R. VEGA
Accountant / Local Budget Officer

Approved by:


Usec. PETER A. TIANGCO, Ph.D.
Head of Office/Agency

Date Prepared: November 4, 2020