



ANNUAL PROCUREMENT PLAN 2021 Supplemental

NAMRIA-QCP-01-Form4 Rev. 0

Project Title : Financial Management Division																
Branch : Support Services Brancg (SSB)																
MATERIALS AND EQUIPMENT	TOTAL REQ'D QTY.	UNIT COST (P'000)	TOTAL COST	COST REQUIREMENT FOR THE PERIOD (P'000)												REMARKS
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	
Microsoft Office Home & Student 2019 English APAC EM 1 license	4	8,100.00	32,400.00										32,400.00			
Epson Ecotank Printer L3110 All-in-One Ink Tank Printer	1	11,200.00	11,200.00										11,200.00			
USB 128gb	6	2,000.00	12,000.00										12,000.00			
Epson ink code 003 black	20	1,400.00	28,000.00										28,000.00			
Epson ink code 003 Cyan	10	1,400.00	14,000.00										14,000.00			
Epson ink code 003 Magenta	10	1,400.00	14,000.00										14,000.00			
Epson ink code 003 Yellow	10	1,400.00	14,000.00										14,000.00			
HP ink no. 682 black	20	1,500.00	30,000.00										30,000.00			
HP ink no. 682 colored	20	1,500.00	30,000.00										30,000.00			
HP ink no. 678 black	20	900.00	18,000.00										18,000.00			
HP ink no. 678 colored	10	900.00	9,000.00										9,000.00			
HP ink no. 955 cyan	10	2,840.00	28,400.00										28,400.00			
HP ink no. 955 yellow	10	2,840.00	28,400.00										28,400.00			
HP ink no. 955 magenta	10	2,840.00	28,400.00										28,400.00			
HP ink no. 955 black	20	2,840.00	56,800.00										56,800.00			
Bond paper A4 80gsm paper one	120	490.00	58,800.00										58,800.00			
Sticker Paper matte	30	150.00	4,500.00										4,500.00			

Face mask kf94	400	35.00	14,000.00								14,000.00				
Air Purifier	1	14,500.00	14,500.00								14,500.00				
Automatic Table Alcohol Dispenser	6	2,200.00	13,200.00								13,200.00				
Expanding Envelope w/ garter long	100	47.00	4,700.00								4,700.00				
Expanding Envelope w/ garter short	50	45.00	2,250.00								2,250.00				
Cloth Microfiber	21	55.00	1,155.00								1,155.00				
Total			467,705.00								467,705.00				

Prepared by:

Certified Fund Available/
Certified Appropriate Fund:

Approved by:

80,295.00


AUBREY GEORGE T. CORPUZ
Property Supplier Officer


AMELITO M. DELA CRUZ
Head Accounting Unit/Authorized Representative


User: PETER N. MANGCO, PhD, CESO I
Administrator