**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN**

**CY 2021**

**Project Title**: ICT Resource Management

**Branch**: Geospatial Information System Management Branch (GISMB)

<table>
<thead>
<tr>
<th>MATERIALS AND EQUIPMENT</th>
<th>TOTAL QTY.</th>
<th>UNIT COST (P'000)</th>
<th>TOTAL COST</th>
<th>JAN</th>
<th>FEB</th>
<th>MAR</th>
<th>APR</th>
<th>MAY</th>
<th>JUN</th>
<th>JUL</th>
<th>AUG</th>
<th>SEPT</th>
<th>OCT</th>
<th>NOV</th>
<th>DEC</th>
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</thead>
<tbody>
<tr>
<td>REHABILITATION OF RDAB WIFI LOCAL AREA NETWORK SYSTEM</td>
<td>1 LOT</td>
<td>778,400.00</td>
<td>778,400.00</td>
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| TOTAL                                          |            | 778,400.00         |            |     |     |     |     |     |     |     |     |     |     | 778,400.00 |

**REMARKS**: This will improve data communications and will lead to faster transfer of information and data sharing among NAMRIA branches/divisions.

Submitted by: [Signature]

Certified Fund Available/ Certified Appropriate Fund: [Signature]

Approved by: [Signature]

Sec. Peter. T. Tanco, Ph.D., CESO I

Administrator