



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2022

NAMRIA-SOI-LM-01-Form19 Rev.0

Project Title : **Morale and Welfare Program-Health and Wellness Vaccination (Anti-Flu and Pneumococcal)**

Branch : **Morale and Welfare Committee**

MATERIALS AND EQUIPMENT	TOTAL REQ'D QTY.	UNIT COST (P'000)	TOTAL COST	COST REQUIREMENT FOR THE PERIOD (P'000)												REMARKS	
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
Vaccination (Anti-Flu)	545	950.00	517,750.00					517,750.00									
Vaccination (Pneumococcal)	17	1,800.00	30,600.00					30,600.00									
		TOTAL	548,350.00	-	-	-	-	548,350.00	-	-	-	-	-	-	-	-	

Prepared by:

Certified Fund Available/
Certified Appropriate Fund:

Approved by:


AUBREY GEORGE T. CORPUZ
Chief, PSMS


AMELITO M. DELA CRUZ
Head Accounting Unit/Authorized Representative


Usec. PETER N. TIANGCO, PhD CESO I
Administrator