

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2021

NAMRIA-SOI-LM-01-Form19 Rev. 0

Project Title : Exclusive Economic Zone (EEZ)

MATERIALS AND EQUIPMENT	TOTAL REQ'D QTY.	UNIT COST (P'000)	TOTAL COST	COST REQUIREMENT FOR THE PERIOD (P'000)												REMARKS
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ост	NOV	DEC	
Capital Outlay																
Upgrading of Telephone System for	1	4,800,000.00	4,800,000.00	A								4,800,000.00				
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		TOTAL	4,800,000.00	***********			-					- 4,800,000.00			—	

Prepared by:

Certified Fund Available/ Certified Appropriate Fund: Approved by:

OIC Director

AMELITO M DELA CRUZ Head Accounting Unit Authorized Representative Usec. PETER N. TIANGCO, PhD, CESO I Administrator

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