## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
### CY 2021

**Project Title:** Maintenance of Survey Vessels  
**Branch:** Hydrography Branch

| MATERIALS AND EQUIPMENT | TOTAL REQ'D QTY. | UNIT COST (P'000) | TOTAL COST | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | REMARKS |
|-------------------------|------------------|-------------------|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|       |
| Supply, Delivery, and Installation of Starboard Auxiliary Engine of BRP HYDROGRAPHER VENTURA | 1 | 9,650.00 | 9,650.00 |     |     |     |     |     |     |     |     |     |     |     |     | 9,650.00 |
| TOTAL | | | 9,650.00 | - | - | - | - | - | - | 9,650.00 | - | - | - | - | - |

Prepared by:  

Certified Fund Available/ Certified Appropriate Funds:  

Approved by:  

**CDR. ANTONIO G. VALENZUELA, JR.**  
OIC-Director  

**AMELITO D. DELA CRUZ**  
Chief Accounting Unit Authorized Representative  

**Sec. PETER N. TIANGCO, PHD, CESO I**  
Administrator