## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - COMMON SUPPLIES AND EQUIPMENT 2021 (CARTOGRAPHY DIV., MGB)

### Note:
Consistent with Memorandum Circular No. 2020-1 dated 62 June 2020, the APP-CSE for FY 2021 must be submitted on or before December 15, 2020.

#### Department/Region/Office:
- Department: National Mapping and Resource Information Authority
- Region: ELMN
- Address: Lagun, Mabalacat, Xangay City

#### Agency Account Code: MGB
- Organization Type: National Government Agency (NGA)

#### Contact Person:
- Name: Audrey George T. Corpiz
- Position: Supply Officer III
- Email: austcorpiz@mma.gov.ph
- Telephone/Mobile No.: (+63) 82-885123

### SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - COMMON SUPPLIES AND EQUIPMENT 2021

<table>
<thead>
<tr>
<th>Item &amp; Specifications</th>
<th>Unit of Measure</th>
<th>Month</th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
<th>Total Quantity for the Year</th>
<th>Price</th>
<th>Total Amount for the Year</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Consumables</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>1. INK Cartridge, Epson SC-P8000 Plotter, Cyan, 78242</td>
<td>cart</td>
<td>Jan</td>
<td>0.00</td>
<td>0.00</td>
<td>4</td>
<td>72000.00</td>
<td>4</td>
<td>18000.00</td>
<td>72000.00</td>
</tr>
<tr>
<td>2. INK Cartridge, Epson SC-P8000 Plotter, Orange, 78245</td>
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<td>Feb</td>
<td>0.00</td>
<td>0.00</td>
<td>3</td>
<td>54000.00</td>
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<tr>
<td>3. INK Cartridge, Epson SC-P8000 Plotter, Yellow, 78244</td>
<td>cart</td>
<td>Mar</td>
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<td>0.00</td>
<td>3</td>
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</tr>
<tr>
<td>4. INK Cartridge, Epson SC-P8000 Plotter, Light Cyan, 78245</td>
<td>cart</td>
<td>Apr</td>
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<td>0.00</td>
<td>4</td>
<td>72000.00</td>
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<td>72000.00</td>
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<tr>
<td>5. INK Cartridge, Epson SC-P8000 Plotter, Matte Black, 78246</td>
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<td>54000.00</td>
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<tr>
<td>6. INK Cartridge, Epson SC-P8000 Plotter, Photo Black, 78243</td>
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<td>54000.00</td>
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<tr>
<td>7. INK Cartridge, Epson SC-P8000 Plotter, Vivid Magenta, 78243</td>
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<tr>
<td>8. INK Cartridge, Epson SC-P8000 Plotter, Light Black, 78247</td>
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<td>72000.00</td>
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<tr>
<td>9. INK Cartridge, Epson SC-P8000 Plotter, Green, 78248</td>
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<tr>
<td>10. INK Cartridge, Epson SC-P8000 Plotter, Light Light Black, 78249</td>
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<tr>
<td>11. INK Cartridge, Epson SC-P8000 Plotter, Light Black, 78248</td>
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<td>12. MAINTENANCE Tank, EPSON SC-P8000 1449700</td>
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</tbody>
</table>

### TOTAL:
- **A. TOTAL**: P 696,600.00
- **B. ADDITIONAL PROVISION FOR INFLATION (6%) of TOTAL**: P 41,760.00
- **C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if applicable)**: P -
- **D. GRAND TOTAL**: P 738,360.00
- **E. APPROVED BUDGET BY THE AGENCY/NSAO in Figures and Words**: P 738,360.00
- **F. MONTHLY CASH REQUIREMENTS**: P 61,530.00

### GERMS

1. Other items not available at PS but regularly purchased from other sources:
   - Jan: 0.00
   - Feb: 0.00
   - Mar: 0.00
   - Apr: 0.00
   - May: 0.00
   - Jun: 0.00
   - Jul: 0.00
   - Aug: 0.00
   - Sep: 0.00
   - Oct: 0.00
   - Nov: 0.00
   - Dec: 0.00

### TOTAL MONTHLY CASH REQUIREMENTS:
- Jan: 0.00
- Feb: 0.00
- Mar: 0.00
- Apr: 0.00
- May: 0.00
- Jun: 0.00
- Jul: 0.00
- Aug: 0.00
- Sep: 0.00
- Oct: 0.00
- Nov: 0.00
- Dec: 0.00

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/Equipment Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

**Prepared by:**

**Approved by:**

**Date Prepared:** 15 July 2021