SUPPLEMENTAL ANNUAL PROCUREMENT PLAN non-COMMON SUPPLIES AND EQUIPMENT (APP non-CSE) 2021 FORM

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Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.

- 3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- 4. Agency must not delete any item in the template; neither should it include line items or revise the template.

5. An APP-CSE is considered incorrect or invalid if

a. form used is other than the prescribed format which can be downloaded only at www.ps- philgeps.gov.ph and;

b. correct format is used but fields were deleted and/or inserted in PART I of the template

6. Fill out your CSE requirements that are available for purchase in the PART II and indicate likewise the unit prices based on its last purchase.
7. Once accomplished and finalized, the APP-CSE 2019 form should be:

Telephone/Mobile Nos:

88105453

a. Saved using this format: APP2020 Name of Agency Main or Regional Office (e.g. APP2020 DBM_Central Office, APP2020 DBM_Region IVA).
b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.

8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyercoordinators will be allowed to upload APP-CSEs.)

9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All

requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.

10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

Department/Bureau/Office: DENR-NATIONAL MAPPING & RESOURCE INFO. AUTHORITY	Agency Account Code: H054	Contact Person:	AUBREY GEORGE T. CORPUZ
Region: MAIN & NCR	Organization Type: National Government Agency (NGA)	Position:	SUPPLY OFFICER III
Address: LAWTON AVE., FORT BONIFACIO, TAGUIG CITY		E-mail :	agtcorpuz@namria.gov.ph

		Unit of													Total		Total Amount								
	Item & Specifications	Measur	Jan	Feb	Mar	Q1	Q: AMOUN	April	May	June	Q2	Q NUOMA	July	Aug	Sept	Q3	Q9 AMOUNT	Oct	Nov	Dec	Q4	AMOUN	Quantity for the year	Price Catalogue	for the year
PART II.	OTHER ITEMS NOT AVALABLE AT PS BUT REG	ULARLY F	URCH	ASED F	ROM O	THER SO				te price	e of iten	ns)													#REFI
	COVID-19 EMERGENCY SUPPLIES, MATERIALS & SERVICES																								
1	70% Isopropyl Alcohol with moisturizer	gal											50				32,500.00						50	650,00	32,500.0
2	70% Ethyl /alcohol with moisturizer	gal											50				32,500.00						50	650.00	32,500.00
3	70% Isopropyl Alcohol	gal											50				30,000.00						50	600.00	30,000.00
4	Hand Sanitizer, Antiseptic	gal											25				37,500.00						25	1,500.00	37,500.00
5	Hand Liquid Soap with moisturizer	gal											50				50,000.00						50	500.00	50,000.00
6	Sterilizng Disinfecting solution	gal							V/XIII WXX				50				190,000.00						50	3,800.00	190,000.00
7	Disinfectant Surface Solution	gal							Accessed to the second			3	50				40,000.00					The same same works	50	2,000.00	40,000.00
8	Face Shield glasses with box	box											1000				20,000.00						1000	20.00	20,000.00
9	Face mask 3 ply/50s	box											100				20,000.00						100	200.00	20,000.00
10	KN95 Face mask/10s	box											100				30,000.00					-	100	300.00	30,000.00
11	Surgical Gloves (Medium)	box											20				10,000.00						20	500.00	10,000.00
12	Surgical Gloves (Large)	box											20				10,000.00						20	500.00	10,000.00
13	Yellow Trash bin, foot pedal and with NAMRIA Logo,	рс											20				60,000.00						20	3,000.00	60,000.00
14	Yelllow Trash bag (Medium)	рс											10000				50,000.00						10000	5.00	50,000.00
15	Trash Tongs/pickers	рс											10			lace	5,000.00						10	500.00	5,000.00
16	PPE Coverall (Gray, Large)	рс											25	,			18,750.00						25	750.00	18,750.00
17	PPE Coverall (Gray, Medium)	рс											25				17,500.00						25	700.00	17,500.00

20	Infrared Thermal Scanner with stand, automatic	рс				5	20,000.00				5	4,000.00	20,000.00
21	Automatic Alcohol Dispenser with stand	рс				5	20,000.00				5	4,000.00	20,000.00
22	Digital Thermometer (Armpit)	рс				1000	30,000.00				1000	300.00	30,000.00
23	Pulse Oximeter, Adult	рс				3	3,000.00				3	1,000.00	3,000.00
24	Paper Towel	рс				20	20,000.00				20	100.00	20,000.00
25	UV Document Disinfection Box	рс				5	3,000.00				5	3,000.00	15,000.00
26	rRT-PCR	lot				25	175,000.00	25		175,000	50	7,000.00	350,000
A. TOTAL											P		1,184,250.00
B. ADDITE	ONAL PROVISION FOR INFLATION (10%										P		118,425.00
	IONAL PROVISION FOR TRANSPORT AND COST (If applicable for motor vehicle and 18)												
E. GRAND	GRAND TOTAL (A + B+ C)								P		1,302,675.00		
	/ED BUDGET BY THE AGENCY HEAD and Words;								•		1,184,250.00		
G. MONTH	ILY CASH REQUIREMENTS												
G.1 Availab	le at Procurement Service Stores		0.00		0.00		0.00			0.00	Р		-
G.2 Other I other source	tems not available at PS but regulary purchased from es		0.00		0.00		997,250.00			175,000.00	Р		1,172,250.00
TOTAL MO	NTHLY CASH REQUIREMENTS		0.00		0.00		997,250.00			175,000.00	P		1,172,250.00

^{*}Agency must put the monthly requirement for air tickets both local and international,

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Pī	AUBREY GEORGEY. CORPUZ	Certified Funds Available / Certified Appropriate Funds Available: NOEJR. VEGA	Approved by:
_	Property/Suffplier Officer	Accountant / Vocal Budget Officer	Head of Office/Agency