

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2021

NAMRIA-SOI-LM-01-Form19 Rev. 0

Project Title : Maintenance of Survey Vessels

Branch : Hydrography Branch

MATERIALS AND EQUIPMENT Capital Outlay	TOTAL REQ'D QTY.	COST (P'000)	TOTAL COST		COST REQUIREMENT FOR THE PERIOD (P'000)												
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	REMARKS	
Supply, Delivery, and Installation of Galley	1 1	3,000,000.00	3,000,000.00		 												
Equipment for BRP HYDROGRAPHER		3,000,000.00	3,000,000.00											3,000,000.00			
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		TOTAL	3,000,000.00	•	-				-					3,000,000.00	$\overline{}$		

Prepared by:

Certified Fund Available/ Certified Appropriate Fund:

Approved by:

Cdr ANTONIO G VALENZUELA JR
OIC Director, Hydography Branch

AMELITO M DELA CRUZ

Head Accounting Unit/Authorized Representative

Usec. PETER V TIANGCO, PhD, CESO 1 Administrator