## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

**CY 2021**

### NAMRIA-SOI-LM-01-Form19 Rev. 0

**Project Title:** ICT Resource Management  
**Branch:** Geospatial Information System Management Branch (GISMB)

<table>
<thead>
<tr>
<th>MATERIALS AND EQUIPMENT</th>
<th>TOTAL REQUIRED QTY.</th>
<th>UNIT COST (P'000)</th>
<th>TOTAL COST</th>
<th>JAN</th>
<th>FEB</th>
<th>MAR</th>
<th>APR</th>
<th>MAY</th>
<th>JUN</th>
<th>JUL</th>
<th>AUG</th>
<th>SEPT</th>
<th>OCT</th>
<th>NOV</th>
<th>DEC</th>
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</thead>
<tbody>
<tr>
<td>COMPREHENSIVE PREVENTIVE MAINTENANCE OF NAMRIA DISASTER RECOVERY (DR) AND BACKUP FACILITY</td>
<td>1 LOT</td>
<td>4,500,000.00</td>
<td>4,500,000.00</td>
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</table>

**COST REQUIREMENT FOR THE PERIOD (P'000):**

- **4,500,000.00**

**REMARKS:** Preventive Maintenance is needed for detection of potential points of failure before the deficiency initiates a system-wide malfunction and to ensure continuous protection of Disaster Recovery (DR) and Backup Equipment located at NAMRIA MB.

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**Submitted by:**  
FEBRINA E. DAMASO  
OIC-Director, GISMB

**Certified Fund Available:**  
Certified Appropriate Fund:

**Approved by:**  
AMELITO M. DELA CRUZ  
Head Accounting Unit/Authorized Representative

**Administrator:**  
Dr. PETER N. FLANCO, PhD, CESO I