

PHYSICAL AND FINANCIAL PERFORMANCE REPORT
2nd Quarter of 2025 (as of 30 June 2025)

Form 1

Office: National Mapping and Resource Information Authority (NAMRIA)

Programs/Activities/ Projects (P/A/Ps) 1	PERFORMANCE INDICATORS 2	OFFICE 3	PHYSICAL PERFORMANCE							Expense Class 11	FINANCIAL PERFORMANCE									REMARKS 20		
			Target			Accomplishment		% Accompl.			Allotment 12.00	Obligation			Disbursement			% Budget Utilization Rate (BUR)				
			Annual 4	This Quarter 5	To Date 6	This Quarter 7	To Date 8	To Date 9= 8/6	Annual 10= 8/4			Last Quarter	This Quarter	To Date	Last Quarter	This Quarter	To Date	(Oblig/Allot) *100 17 = (14/12)*100	(Disb/Allot) *100 18 = (16/12)*100		(Disb/Oblig) *100 19 = (16/14)*100	
- Acquisition of Physical Oceanographic Data	95% of 60 primary tide stations operational		95%	95%	95%	95%	95%	100	50													The 57 out of 60 tide stations are operational. The repair of Guimaras Tide Station is ongoing and the Currimao and Bantayan tide stations are currently not operational due to port development.
* Nationwide	No. of subordinate tide stations re-observed		3	-	-	-	-	-	-													
* 1. Polilio Island 2. Eran Bay 3. Ticao Island Alternate: 1. Caraga Bay 2. Salomague 3. Tubod, Pangull Bay	No. of wave stations observed		2	-	-	-	-	-	-													
* 1. Western Palawan 2. Polilio Island Alternate: 1. Eastern Mindanao 2. Bangui, Ilocos Norte	No. of tidal current stations observed		2	-	-	-	-	-	-													
* 1. Polilio Strait 2. Masbate Pass Alternate: 1. Ticao Pass 2. Billiran Strait - Data Processing, Analysis and Prediction	Percent of downloaded datasets processed		100%	100%	100%	100%	100%	100	50													
√ Preparation and Publication of Tide and Current Tables (TCT)	No. of TCT copies printed		2,000	-	-	-	-	-	-													
√ Oceanographic Data Management	No. of databases managed		1	1	1	1	1	100	50													
4. Maritime and Ocean Affairs		Maritime Affairs Division (MAD), HB								MOOE	2,380.00	1,187.00	109.17	1,296.17	920.00	219.13	1,139.13	54%	48%	87.88%		
4.a. Delineation of Maritime Zones Maritime Zones and Boundaries Service	No. of Municipal Water (MW) master maps compiled		80	10	40	10	48	120	60	CO	15,444.00	-	7,795.80	7,795.80	-	-	-	50%	0%	0.00%		The overaccomplishment is attributed to the enhanced capability of the unit tasked to perform the activity as a result of the capacitation and L&D interventions provided to the newly assigned personnel.
* Nationwide																						
4.b. Production of Nautical Publications																						
- Notices to Mariners (NM)	No. of NM promulgated		12	3	6	3	6	100	50													
- Cumulative List of Notices to Mariners (CLNM)	No. of digital publications		1	-	-	-	-	-	-													
- Annual Summary of Notices to Mariners (ASNM)	No. of digital publications		1	-	-	-	-	-	-													
- Product Catalogue	No. of digital publications		1	-	-	-	-	-	-													
- Philippine List of Lights (LL)	No. of prints		1	-	-	-	-	-	-													
- Philippine Coast Pilot Book (PCPB)	No. of coast pilot verification surveys conducted		4	2	4	1	4	100	100													
* 1. Batanes, 2. West Coast of Mindoro and Apo Reef, 3. North Coast of Palawan, 4. South Coast of Palawan Alternate: Quezon, Panay i, East Cost Samar																						
4.c. Maritime Safety Information Service (MSI)	% of Navigational Warnings (NW) promulgated		100%	100%	100%	100%	100%	100	50													
4.d. Naming of Undersea Features	No. of undersea feature name proposals		25	-	25	-	25	100	100													
4.e. Hydrosatial Data and Information Management System	No. of events hosted		1	-	-	-	-	-	-													
B. Topographic Base Mapping and Geodetic Surveys										PS	70,019.00	16,146.00	22,329.10	38,475.10	16,146.00	22,292.10	38,438.10	55%	55%	99.90%		
										MOOE	529,624.00	426,442.00	6,733.36	433,175.36	65,609.00	125,497.89	191,106.89	82%	36%	44.12%		
										CO												
1. Large-Scale Mapping		Photogrammetry Division (PD), Mapping and Geodesy Branch (MGB)								MOOE	476,366.00	394,357.00	6,478.86	400,835.86	62,798.00	112,783.71	175,581.71	84%	37%	43.80%		
										CO	-	-	-	-	-	-	-					
- 1:4,000 Scale	No. of mapsheets at 1:4,000 scale produced	PD, MGB	360	-	-	-	-	-	-	MOOE	84,767.00	68,337.00	1,635.85	69,972.85	5,047.00	24,674.72	29,721.72	83%	35%	42.48%		
* Calbayog, El Nido, Dipolog																						
- 1:10,000 scale	No. of digital line maps @ 1:10,000 scale produced	PD, MGB	1,500	300	300	300	300	100	20	MOOE	322,235.00	280,591.00	916.63	281,507.63	43,070.00	76,846.16	119,916.16	87%	37%	42.60%		

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			Annual 4	This Quarter 5	To Date 6	This Quarter 7	To Date 8	To Date 9= 8/6	Annual 10= 8/4			Last Quarter	This Quarter	To Date	Last Quarter	This Quarter	To Date	(Oblig/Allot) *100 17 = (14/12)*100	(Disb/Allot) *100 18 = (16/12)*100		(Disb/Oblig) *100 19 = (16/14)*100
* Provinces of Aurora, Quezon, La Union, Camarines Norte, Capiz, Isabela, Laguna, Agusan del Sur, Zamboanga Sibugay, Nueva Ecija, and Camarines Sur										CO	31,861.00	14,847.00	-	14,847.00	-	14,847.00	14,847.00	47%	47%	100.00%	
2. Land Cover Mapping	No. of provinces with updated land cover maps and statistics	Land Resource Data Analysis Division, RDAB	15	10	10	10	10	100	67	MOOE	7,575.00	1,590.00	2,684.73	4,274.73	1,588.00	2,059.98	3,647.98	56%	48%	85.34%	
* Biliran, Eastern Samar, Northern Samar, Samar, Sarangani, Bukidnon, Lanao del Norte, Camiguin, Misamis Occidental & Misamis Oriental, Davao de Oro, Davao del Norte, Davao del Sur, Davao Occidental, and Davao Oriental,										CO	-	-	-	-	-	-	-	-	-	-	
3. Coastal Resource Mapping and Assessment	No. of coastal provinces mapped with statistics	Physiography and Coastal Resources Division, RDAB	14	3	3	3	3	100	21	MOOE	7,915.00	2,060.00	2,239.67	4,299.67	1,665.00	2,401.00	4,066.00	54%	51%	94.57%	
* Palawan, Quezon, Batanes, Sorsogon, Antique, Negros Occidental, Guimaras, Northern Samar, Davao Del Sur, Camiguin, Misamis Oriental, Lanao del Norte, Misamis Occidental, and Davao Oriental										CO	-	-	-	-	-	-	-	-	-	-	
4. ENR Data Integration and Mapping of Existing Land Uses	No. of provinces with Existing Land Use Maps	Geospatial Integration Division, RDAB	4	2	2	2	2	100	50	MOOE	4,526.00	976.00	851.02	1,827.02	953.00	382.45	1,335.45	40%	30%	73.09%	
* Camarines Norte, Northern Samar, Bukidnon, and Camiguin										CO	-	-	-	-	-	-	-	-	-	-	
D. Geospatial Information Management										PS	49,634.00	11,173.00	17,129.16	28,302.16	11,166.00	17,115.16	28,281.16	57%	57%	99.93%	
										MOOE	145,524.00	63,407.00	16,742.95	80,149.95	47,592.00	3,927.04	51,519.04	55%	35%	64.28%	
										CO	33,575.00										
1. Geospatial Systems Development	No. of information systems developed	Geospatial Systems Development Division, Geospatial Information System Management Branch (GISMB)	3	-	-	-	-	-	-	MOOE	3,346.00	352.00	2,150.06	2,502.06	115.00	135.11	250.11	75%	7%	10.00%	
	No. of information systems maintained		39	39	39	39	39	100	50	CO	3,977.00	-	-	-	-	-	-	-	-	-	
2. Geospatial Database and Maintenance	No. of databases design developed	Geospatial Database Development and Maintenance Division, GISMB	3	-	-	-	-	-	-	MOOE	29,679.00	20,778.00	4,231.99	25,009.99	20,248.00	1,560.73	21,808.73	84%	73%	87.20%	
	No. of operations support database		1	1	1	1	1	100	50	CO	5,541.00	-	-	-	-	-	-	-	-	-	
	No. of geospatial corporate databases updated		2	2	2	2	2	100	50												
3. Geospatial Information Services	% of clients served	Geospatial Information Services Division, GISMB	100%	100%	100%	100% (2,414)	100% (4,745) (Clients served thru email, phoned-in, and walk-in queries in Client Service Section, Map Sales Office, and Information and Education Campaign)	100	50	MOOE	5,302.00	748.00	1,659.91	2,407.91	382.00	702.32	1,084.32	45%	20%	45.03%	
	% of GIS trainings conducted		100%	100%	100%	100% (10)	100% (20)	100	100	CO	6,353.00	-	-	-	-	-	-	-	-	-	
	No. of CEPA conducted		8	2	4	4	6	150	75											The overaccomplishment is attributed to the conduct of two (2) Communication, Education, and Public Awareness and activities in relation to the celebration of the 2025 Ease of Doing Business Month and the conduct of reorientation on the NAMRIA Energy and Water Conservation Policy.	

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			Annual 4	This Quarter 5	To Date 6	This Quarter 7	To Date 8	To Date 9= 8/6	Annual 10= 8/4			Last Quarter 13.00	This Quarter 14.00	To Date 15.00	Last Quarter 16.00	This Quarter 17 = (14/12)*100	To Date 18 = (16/12)*100	(Disb/Allot) *100 19 = (16/14)*100			
	No. of NAMRIA CEPA materials produced		5	-	1	-	1	100	20		-	-	-	-	-	-	-	-	-	-	
4. Geospatial Information and Communications Technology	No. of ICT equipment maintained semestrally	Geospatial Information and Communications Technology Division, GISMB	60200%	30000%	60200%	30000%	60200%	100	50	MOOE	107,197.00	41,529.00	8,700.99	50,229.99	26,847.00	1,528.88	28,375.88	47%	26%	56.49%	The target is conduct of one (1) maintenance activity for each of the 602 ICT equipment semestrally.
	% of network system maintained (preventive)		100%	100%	100%	100%	100%	100	50	CO	17,704.00	-	-	-	-	-	-	-	-	-	
	% of network system maintained (corrective)		100%	100%	100%	100%	100%	100	50												
TOTAL										PS (excl GSIS)	448,203.00	88,721.00	120,551.97	209,272.97	88,667.00	120,424.97	209,091.97	47%	47%	99.91%	
TOTAL										MOOE	1,229,538.00	771,256.00	89,428.63	860,684.63	240,835.00	208,732.73	449,567.73	70%	37%	52.23%	
TOTAL										CO	175,467.00	48,490.00	9,770.27	58,260.27	-	46,493.37	46,493.37	33%	26%	79.80%	
GRAND TOTAL										(PS+MOOE+CO)	1,853,208.00	908,467.00	219,750.87	1,128,217.87	329,502.00	375,651.07	705,153.07	61%	38%	62.50%	Overall, for the 2nd Quarter of FY 2025, the agency is on track with its MDP. It was able to disburse its Notice of Cash Allocation release for the quarter with only Php12.16 reverted fund as of 30 June 2025.

* Target Areas/Sites/Platform

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