

PHYSICAL AND FINANCIAL PERFORMANCE REPORT
2nd Quarter of 2025 (as of 30 June 2025)

Form 1

Office: National Mapping and Resource Information Authority (NAMRIA)

Programs/Activities/ Projects (P/A/Ps) 1	PERFORMANCE INDICATORS 2	OFFICE 3	PHYSICAL PERFORMANCE							Expense Class 11	Allotment 12.00	FINANCIAL PERFORMANCE									REMARKS 20		
			Target		Accomplishment		% Accompl.		Obligation			Disbursement			% Budget Utilization Rate (BUR)								
			Annual	This Quarter	To Date	This Quarter	To Date	To Date	Annual			Last Quarter	This Quarter	To Date	Last Quarter	This Quarter	To Date	(Oblig/Allot) *100	(Disb/Allot) *100	(Disb/Oblig) *100			
			4	5	6	7	8	9= 8/6	10= 8/4			13.00	14.00	15.00	16.00	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100					
* Casiguran, Aurora; Baler, Aurora; Balanga, Bataan; Basco, Batanes; Nasugbu, Batangas; Jolo, Sulu; Bongao, Tawi-tawi; Cotabao City, Maguindanao; Zamboanga City, Zamboanga del Sur; General Santos City; South Cotabato; and Kalamasig, Sultan Kudarat																							
2. Nautical Charting		Nautical Charting Division, HB								MOOE	4,415.00	-	1,077.00	827.19	-	1,904.19	442.00	1,020.65	-	1,462.65	43%	33%	76.81%
- Port and Harbor (P&H) Charts	No. of charts compiled and updated		8	-	-	-	-	-	-	CO		-			-	-		-					
* Toledo, Cebu; Romblon; Loon, Bohol; Cebu; San Carlos, Cebu; Cullion and Coron, Palawan; and Iloilo																							
- Approach Charts	No. of charts compiled and updated		2	-	-	-	-	-	-														
*Tabaco and Legaspi, Albay and Coron, Palawan																							
- Coastal Charts	No. of charts compiled and updated		10	4	4	4	4	100	40														
* Ilocos Norte; Cagayan; Batanes; Isabela; Sorsogon; Samar; Surigao del Sur; Davao Oriental; Cebu; Leyte; Palawan; Sulu; Basilan																							
- EEZ Charts	No. of charts compiled and updated		1	-	-	-	-	-	-														
* Kalayaan Island Group, Palawan and Zambales																							
- General Sailing Charts	No. of charts compiled and updated		5	3	3	4	4	133	80													The compilation of one (1) chart was started ahead of schedule as the input data were acquired in advance.	
* Kalayaan Island Group, Palawan																							
- Draft Plot Paper Nautical Charts	No. of charts reviewed and verified		26	9	14	9	17	121	65													The over accomplishment is due to the higher volume of first draft plots completed, which were not intended for immediate master chart production.	
* Nationwide																							
- Master Charts	No. of charts reviewed and verified		20	6	10	6	6	60	30													The under accomplishment is attributed to delays in verification, as the current queue lacks the necessary second and third draft plots required for master chart generation. Priority was given to the verification of the succeeding outputs, namely the second and third draft plots, to accomplish the unmet targets and achieve full catch-up by September 2025.	
* Nationwide																							
- Data Compilation and Updating of Electronic Navigational Charts (ENCs)	No. of cells created/updated		10	10	10	10	10	10	100														
* Batangas; Cebu;Palawan; Iloilo; Sulu; and Central Mindanao																							
- Manual Updating of Printed Nautical Charts	No. of manually updated nautical charts		300	75	150	110	180	120	60														
- Nautical Charts Reproduced	No. of nautical charts ready for printing		12	6	6	6	6	100	50														
* Nationwide																							
3. Physical Oceanographic Surveys		Physical Oceanography Division, HB								MOOE	24,148.00	-	4,476.00	4,551.78	-	9,027.78	3,363.00	4,937.57	-	8,300.57	37%	34%	91.94%
- Maintenance of Tide Stations	No. of primary tide stations maintained		60	30	30	30	30	100	50	CO		-			-	-		-					
* Nationwide																							

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			Target		Accomplishment		% Accompl.				Allotment 12.00	Obligation		Disbursement			% Budget Utilization Rate (BUR)				
			Annual 4	This Quarter 5	To Date 6	This Quarter 7	To Date 8	To Date 9= 8/6	Annual 10= 8/4			Last Quarter	This Quarter 13.00	To Date 14.00	Last Quarter	This Quarter 15.00	To Date 16.00	(Oblig/Allot) *100 17 = (14/12)*100	(Disb/Allot) *100 18 = (16/12)*100	(Disb/Oblig) *100 19 = (16/14)*100	
- Acquisition of Physical Oceanographic Data	95% of 60 primary tide stations operational		95%	95%	95%	95%	95%	100	50												The 57 out of 60 tide stations are operational. The repair of Guimaras Tide Station is ongoing and the Currimao and Bantayan tide stations are currently not operational due to port development.
* Nationwide																					
	No .of subordinate tide stations re-observed		3	-	-	-	-	-	-												
* 1. Polillo Island 2. Eran Bay 3. Ticao Island Alternate: 1. Caraga Bay 2. Salomague 3. Tubod, Panguli Bay																					
	No.of wave stations observed		2	-	-	-	-	-	-												
* 1. Western Palawan 2. Polillo Island Alternate: 1. Eastern Mindanao 2. Bangul, Ilocos Norte																					
	No. of tidal current stations observed		2	-	-	-	-	-	-												
* 1. Polilio Strait 2. Masbate Pass Alternate: 1. Ticao Pass 2. Billiran Strait																					
- Data Processing, Analysis and Prediction	Percent of downloaded datasets processed		100%	100%	100%	100%	100%	100	50												
√ Preparation and Publication of Tide and Current Tables (TCT)	No. of TCT copies printed		2,000	-	-	-	-	-	-												
√ Oceanographic Data Management	No. of databases managed		1	1	1	1	1	100	50												
4. Maritime and Ocean Affairs		Maritime Affairs Division (MAD), HB								MOOE	2,380.00	1,187.00	109.17	1,296.17	920.00	219.13	1,139.13	54%	48%	87.88%	
4.a. Delineation of Maritime Zones Maritime Zones and Boundaries Service	No. of Municipal Water (MW) master maps compiled		80	10	40	10	48	120	60	CO	15,444.00	-	7,795.80	7,795.80		-		50%	0%	0.00%	The overaccomplishment is attributed to the enhanced capability of the unit tasked to perform the activity as a result of the capacitation and L&D interventions provided to the newly assigned personnel.
* Nationwide																					
4.b. Production of Nautical Publications																					
- Notices to Mariners (NM)	No.of NM promulgated		12	3	6	3	6	100	50												
- Cumulative List of Notices to Mariners (CLNM)	No of digital publications		1	-	-	-	-	-	-												
- Annual Summary of Notices to Mariners (ASNM)	No of digital publications		1	-	-	-	-	-	-												
- Product Catalogue	No of digital publications		1	-	-	-	-	-	-												
- Philippine List of Lights (LL)	No. of prints		1	-	-	-	-	-	-												
- Philippine Coast Pilot Book (PCPB)	No. of coast pilot verification surveys conducted		4	2	4	1	4	100	100												
* 1. Batanes, 2. West Coast of Mindoro and Apo Reef, 3. North Coast of Palawan, 4. South Coast of Palawan Alternate: Quezon, Panay i, East Cost Samar																					
4.c. Maritime Safety Information Service (MSI)	% of Navigational Warnings (NW) promulgated		100%	100%	100%	100%	100%	100	50												
4.d. Naming of Undersea Features	No. of undersea feature name proposals		25	-	25	-	25	100	100												
4.e. Hydrospatial Data and Information Management System	No. of events hosted		1	-	-	-	-	-	-												
B. Topographic Base Mapping and Geodetic Surveys										PS	70,019.00	16,146.00	22,329.10	38,475.10	16,146.00	22,292.10	38,438.10	55%	55%	99.90%	
										MOOE	529,624.00	426,442.00	6,733.36	433,175.36	65,609.00	125,497.89	191,106.89	82%	36%	44.12%	
										CO											
1. Large-Scale Mapping		Photogrammetry Division (PD), Mapping and Geodesy Branch (MGB)								MOOE	476,366.00	394,357.00	6,478.86	400,835.86	62,798.00	112,783.71	175,581.71	84%	37%	43.80%	
										CO	-	-	-	-	-	-	-				
- 1:4,000 Scale	No. of mapsheets at 1:4,000 scale produced	PD, MGB	360	-	-	-	-	-	-	MOOE	84,767.00	68,337.00	1,635.85	69,972.85	5,047.00	24,674.72	29,721.72	83%	35%	42.48%	
* Calbayog, El Nido, Dipolog																					
- 1:10,000 scale	No. of digital line maps @ 1:10,000 scale produced	PD, MGB	1,500	300	300	300	300	100	20	MOOE	322,235.00	280,591.00	916.63	281,507.63	43,070.00	76,846.16	119,916.16	87%	37%	42.60%	

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			Target			Accomplishment		% Accomp.			Allotment 12.00	Obligation			Disbursement			% Budget Utilization Rate (BUR)			
			Annual 4	This Quarter 5	To Date 6	This Quarter 7	To Date 8	To Date 9= 8/6	Annual 10= 8/4			Last Quarter 13.00	This Quarter 14.00	To Date 15.00	Last Quarter 16.00	This Quarter 17 = (14/12)*100	To Date 18 = (16/12)*100	(Oblig/Allot) *100	(Disb/Allot) *100	(Disb/Oblig) *100	
			4	5	6	7	8	9= 8/6	10= 8/4	11	12.00					15.00	16.00	17 = (14/12)*100	18 = (16/12)*100	19 = (16/14)*100	20
* Apayao, Ifugao, Palawan, Capiz, Masbate, Samar, Zamboanga del Sur, and Zamboanga del Norte																					
- Geodatabasing and Cartographic Enhancement of large-scale 1:10,000 topographic maps for mass production and print-on-demand	No of maps geodatabased		260	78	138	78	138	100	53												
* Malolos City, Bulacan, Davao City and Danao City, Cebu; Legazpi City, Albay; Surigao City, Surigao Del Norte; Laoag and Batac, Ilocos Norte; Digos City, Davao Del Sur																					
No. of cartographically enhanced large-scale maps			90	45	45	45	45	100	50												
* Malolos City, Bulacan, Davao City and Danao City, Cebu; Legazpi City, Albay; Surigao City, Surigao Del Norte; Laoag and Batac, Ilocos Norte; Digos City, Davao Del Sur																					
2. Medium- and Small-Scale Mapping		Cartography Division (CD), MGB								MOOE	49,240.00	41,606.00	1,014.86	42,620.86	12,509.00	8,706.51	21,215.51	87%	43%	49.78%	
- Medium-Scale Mapping 1:50,000	No. of 1:50,000-scale maps updated/produced		45	-	-	-	-	-	-	CO	-	-		-	-		-				
* Dinagat Islands, Surigao del Sur, Surigao del Norte, Agusan del Norte, Davao Oriental, Camiguin, Davao de Oro, Agusan del Norte, Agusan del Sur																					
- Small-Scale Mapping 1:250,000	No. of 1:250,000 -scale maps produced		5	-	-	-	-	-	-												
* Pandan, Batangas City, Roxas City, Iloilo City, Surigao City																					
3. Administrative Mapping	No. of provincial/regional maps produced	CD, MGB	12	-	-	-	-	-	-	MOOE	6,288.00	794.00	1,610.57	2,404.57	794.00	1,349.47	2,143.47	38%	34%	89.14%	
* Batanes, Bulacan, La Union, Ilocos Sur, Ilocos Norte, Palawan, Iloilo, Siquijor, Camiguin, Dinagat Islands, CAR, BARMM										CO	-	-		-	-		-				
4. Updating of the Philippine Gazetteer	No. of provinces with updated geographic data for Philippine Gazetteer	CD, MGB	10	2	2	2	2	100	20	MOOE	3,752.00	548.00	202.57	750.57	548.00	202.57	750.57	20%	20%	100.00%	
* Palawan, Sorsogon, Masbate, Laguna, Iloilo, Siquijor, Camiguin, Dinagat Islands, Davao Oriental, and NCR 3rd District										CO	-	-		-	-		-				
5. Printing and Reprinting of Topographic, Administrative Maps, Nautical Charts, and Publications	No. of maps and charts printed	Reprography and Printing Division, MGB	135	45	63	45	63	100	47	MOOE	10,084.00	2,481.00	1,098.38	3,579.38	830.00	1,004.29	1,834.29	35%	18%	51.25%	
* Nationwide	No. of special publications printed (centennial calendar, planner, calendar and other publications as requested)		5	1	2	1	2	100	40	CO	-	-		-	-		-				
6. Geodetic Network Development		Geodesy Division, MGB								MOOE	53,258.00	32,085.00	254.49	32,339.49	2,811.00	12,714.18	15,525.18	61%	29%	48.01%	
- Establishment of Active Geodetic Stations (AGS)	No. of AGS established		3	-	-	-	-	-	-	CO	-	-		-	-		-				
* Moalboal, Iligan, Magalang																					
- AGS Site Selection	No. of sites selected		6	4	6	4	6	100	100												
* Caramoan, Plo Duran (ABY), Bayawan City (NGW), San Francisco (CBU), Basilisa, (Dinagat), Bongao (TTW)																					
- Maintenance of AGS	No. of AGS maintained		64	12	24	12	24	100	38												
* Nationwide																					
- Validation of Philippine Geoid Model	No. of points observed using GNSS		150	60	60	60	60	100	40												
* Regions IX and X																					
- Releveling of Benchmarks(BMs)	No. of BMs releveled		540	0	80	0	80	100	15												
* Regions IV, IX, BARMM and XII																					
- Densification of Gravity Stations	No. of gravity stations densified		500	250	250	250	250	100	50												
* Regions III, IV, X, and XII																					
- Geodetic Control Points (GCP) recovered/reobserved	No. of GCPs recovered/reobserved		100	-	-	-	-	-	-												
* NCR and Laguna																					
C. Resource Assessment and Mapping										PS	64,543.00	15,289.00	21,045.78	36,334.78	15,280.00	21,027.78	36,307.78	56%	56%	99.93%	
										MOOE	65,486.00	12,080.00	18,416.39	30,496.39	7,732.00	11,154.09	18,886.09	47%	29%	61.93%	
										CO	31,861.00	14,847.00	-	14,847.00	-	14,847.00	14,847.00	47%	47%	100.00%	
1. Forestland Evaluation and Mapping	No. of Unclassified Public Forest (UPF) sites classified with land classification maps	Land Classification Division, Resource Data Analysis Branch (RDAB)	15	6	8	6	8	100	53	MOOE	45,470.00	7,454.00	12,640.98	20,094.98	3,526.00	6,310.66	9,836.66	44%	22%	48.95%	

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			Target		Accomplishment		% Accompl.		Allotment 12.00	Obligation		Disbursement		% Budget Utilization Rate (BUR)										
			Annual 4	This Quarter 5	To Date 6	This Quarter 7	To Date 8	To Date 9= 8/6		Annual 10= 8/4		Last Quarter 13.00	This Quarter 14.00	Last Quarter 15.00	This Quarter 16.00	(Oblig/Allot) *100 17 = (14/12)*100	(Disb/Allot) *100 18 = (16/12)*100	(Disb/Oblig) *100 19 = (16/14)*100						
* Provinces of Aurora, Quezon, La Union, Camarines Norte, Capiz, Isabela, Laguna, Agusan del Sur, Zamboanga Sibugay, Nueva Ecija, and Camarines Sur										CO	31,861.00	14,847.00	-	14,847.00	-	14,847.00	14,847.00	47%	47%	100.00%				
2. Land Cover Mapping	No. of provinces with updated land cover maps and statistics	Land Resource Data Analysis Division, RDAB	15	10	10	10	10	100	67	MOOE	7,575.00	-	1,590.00	2,684.73	-	4,274.73	-	1,588.00	2,059.98	3,647.98	56%	48%	85.34%	
* Biliran, Eastern Samar, Northern Samar, Samar, Sarangani, Bukidnon, Lanao del Norte, Camiguin, Misamis Occidental & Misamis Oriental, Davao de Oro, Davao del Norte, Davao del Sur, Davao Occidental, and Davao Oriental,										CO	-	-		-	-		-							
3. Coastal Resource Mapping and Assessment	No. of coastal provinces mapped with statistics	Physiography and Coastal Resources Division, RDAB	14	3	3	3	3	100	21	MOOE	7,915.00	2,060.00	2,239.67	4,299.67	1,665.00	2,401.00	4,066.00	54%	51%	94.57%				
* Palawan, Quezon, Batanes, Sorsogon, Antique, Negros Occidental, Guimaras, Northern Samar, Davao Del Sur, Camiguin, Misamis Oriental, Lanao del Norte, Misamis Occidental, and Davao Oriental										CO	-	-		-	-		-							
4. ENR Data Integration and Mapping of Existing Land Uses	No. of provinces with Existing Land Use Maps	Geospatial Integration Division, RDAB	4	2	2	2	2	100	50	MOOE	4,526.00	976.00	851.02	1,827.02	953.00	382.45	1,335.45	40%	30%	73.09%				
* Camarines Norte, Northern Samar, Bukidnon, and Camiguin										CO	-	-		-	-		-							
D. Geospatial Information Management										PS	49,634.00	11,173.00	17,129.16	28,302.16	11,166.00	17,115.16	28,281.16	57%	57%	99.93%				
										MOOE	145,524.00	63,407.00	16,742.95	80,149.95	47,592.00	3,927.04	51,519.04	55%	35%	64.28%				
										CO	33,575.00													
1. Geospatial Systems Development	No. of information systems developed	Geospatial Systems Development Division, Geospatial Information System Management Branch (GISMB)	3	-	-	-	-	-	-	MOOE	3,346.00	352.00	2,150.06	2,502.06	115.00	135.11	250.11	75%	7%	10.00%				
	No. of information systems maintained		39	39	39	39	39	100	50	CO	3,977.00	-		-	-		-	-	-	-				
2. Geospatial Database and Maintenance	No. of databases design developed	Geospatial Database Development and Maintenance Division, GISMB	3	-	-	-	-	-	-	MOOE	29,679.00	20,778.00	4,231.99	25,009.99	20,248.00	1,560.73	21,808.73	84%	73%	87.20%				
	No. of operations support database		1	1	1	1	1	100	50	CO	5,541.00	-		-	-		-	-	-	-				
	No. of geospatial corporate databases updated		2	2	2	2	2	100	50															
3. Geospatial Information Services	% of clients served	Geospatial Information Services Division, GISMB	100%	100%	100%	100% (2,414)	100% (4,745) (Clients served thru email, phoned-in, and walk-in queries in Client Service Section, Map Sales Office, and Information and Education Campaign)	100	50	MOOE	5,302.00	748.00	1,659.91	2,407.91	382.00	702.32	1,084.32	45%	20%	45.03%				
	% of GIS trainings conducted		100%	100%	100%	100% (10)	100% (20)	100	100	CO	6,353.00	-		-	-		-	-	-	-				
	No. of CEPA conducted		8	2	4	4	6	150	75													The overaccomplishment is attributed to the conduct of two (2) Communication, Education, and Public Awareness and activities in relation to the celebration of the 2025 Ease of Doing Business Month and the conduct of reorientation on the NAMRIA Energy and Water Conservation Policy.		

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			Target			Accomplishment		% Accompl.			Allotment 12.00	Obligation		Disbursement			% Budget Utilization Rate (BUR)				
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	No. of NAMRIA CEPA materials produced		5	-	1	-	1	100	20			-		-	-		-				
4. Geospatial Information and Communications Technology	No. of ICT equipment maintained semestrally	Geospatial Information and Communications Technology Division, GISMB	60200%	30000%	60200%	30000%	60200%	100	50	MOOE	107,197.00	41,529.00	8,700.99	50,229.99	26,847.00	1,528.88	28,375.88	47%	26%	56.49%	The target is conduct of one (1) maintenance activity for each of the 602 ICT equipment semestrally.
	% of network system maintained (preventive)		100%	100%	100%	100%	100%	100	50	CO	17,704.00	-		-	-		-	-	-		
	% of network system maintained (corrective)		100%	100%	100%	100%	100%	100	50												
TOTAL										PS (excl GSIS)	448,203.00	88,721.00	120,551.97	209,272.97	88,667.00	120,424.97	209,091.97	47%	47%	99.91%	
TOTAL										MOOE	1,229,538.00	771,256.00	89,428.63	860,684.63	240,835.00	208,732.73	449,567.73	70%	37%	52.23%	
TOTAL										CO	175,467.00	48,490.00	9,770.27	58,260.27	-	46,493.37	46,493.37	33%	26%	79.80%	
GRAND TOTAL										(PS+MOOE+CO)	1,853,208.00	908,467.00	219,750.87	1,128,217.87	329,502.00	375,651.07	705,153.07	61%	38%	62.50%	Overall, for the 2nd Quarter of FY 2025, the agency is on track with its MDP. It was able to disburse its Notice of Cash Allocation release for the quarter with only Php12.16 reverted fund as of 30 June 2025.


* Target Areas/Sites/Platform

Prepared by:

Recommending Approval:

Approved:


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