


**FY 2024 FINANCIAL PLAN**  
(In Thousand Pesos)


Department : Department of Environment and Natural Resources (DENR)  
 Agency/Entity : National Mapping and Resource Information Authority  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 10 004 0000000

Particulars 1	UACS CODE 2	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30 3	Estimate Oct.1 - Dec.31 4	Total 5=3+4	Total 6=11+16	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1 7	Quarter 2 8	Quarter 3 9	Quarter 4 10	Sub Total 11=7+8+9+10	Quarter 1 12	Quarter 2 13	Quarter 3 14	Quarter 4 15	Sub Total 16=12+13+14+15
I. Budget Year / Appropriations		1,128,424	237,557	1,365,981	1,594,018	662,997	376,974	248,199	288,521	1,576,691	0	0	0	17,327	17,327
General Administration and Support	1000000000000000	129,815	35,396	165,011	173,294	67,189	40,999	27,332	37,774	173,294	0	0	0	0	0
General Management and Supervision	100000100001000	127,418	32,704	160,122	162,142	62,445	40,874	27,085	31,938	162,142	0	0	0	0	0
PS		38,134	14,651	52,785	52,873	11,019	14,860	11,019	15,975	52,873	0	0	0	0	0
MOOE		89,284	18,053	107,337	109,269	51,426	25,814	16,066	15,963	109,269	0	0	0	0	0
Human Resource Development	100000100002000	894	300	1,194	1,215	458	195	247	315	1,215	0	0	0	0	0
MOOE		894	300	1,194	1,215	458	195	247	315	1,215	0	0	0	0	0
Administration of Personnel Benefits	100000100003000	1,303	2,392	3,695	9,937	4,286	130	0	5,521	9,937	0	0	0	0	0
PS		1,303	2,392	3,695	9,937	4,286	130	0	5,521	9,937	0	0	0	0	0
Operations	3000000000000000	998,809	202,161	1,200,970	1,420,724	595,808	335,975	220,867	250,747	1,403,397	0	0	0	17,327	17,327
MAPPING AND RESOURCE INFORMATION PROGRAM	3101000000000000	998,809	202,161	1,200,970	1,420,724	595,808	335,975	220,867	250,747	1,403,397	0	0	0	17,327	17,327
Hydrographic and Oceanographic Surveys and Nautical Charting	310100100001000	334,297	119,534	453,831	562,942	303,592	90,949	67,346	83,728	545,615	0	0	0	17,327	17,327
PS		139,603	96,947	236,550	233,687	46,881	60,946	48,451	60,072	216,360	0	0	0	17,327	17,327
MOOE		194,694	22,587	217,281	312,500	240,011	29,948	18,885	23,656	312,500	0	0	0	0	0
CO		0	0	0	16,755	16,700	55	0	0	16,755	0	0	0	0	0
Topographic Base Mapping and Geodetic Surveys	310100100002000	539,123	37,083	576,206	587,237	162,423	190,750	112,082	121,982	587,237	0	0	0	0	0
PS		47,414	17,732	65,146	66,978	14,117	19,130	14,117	19,814	66,978	0	0	0	0	0
MOOE		491,709	19,351	511,060	520,259	148,306	171,620	97,965	102,368	520,259	0	0	0	0	0
Resource Assessment and Mapping	310100100003000	61,892	22,995	84,887	137,533	51,559	31,668	27,691	26,615	137,533	0	0	0	0	0
PS		43,823	15,801	59,624	61,815	13,109	17,630	13,108	17,968	61,815	0	0	0	0	0
MOOE		18,069	7,194	25,263	55,718	18,450	14,038	14,583	8,647	55,718	0	0	0	0	0
CO		0	0	0	20,000	20,000	0	0	0	20,000	0	0	0	0	0
Geospatial Information Management	310100100004000	63,497	22,549	86,046	133,012	78,234	22,608	13,748	18,422	133,012	0	0	0	0	0
PS		37,173	19,061	56,234	62,663	11,181	15,014	11,181	15,287	62,663	0	0	0	0	0
MOOE		26,324	3,488	29,812	80,349	67,053	7,594	2,567	3,135	80,349	0	0	0	0	0
II. Automatic Appropriations		25,489	12,245	37,734	34,778	8,695	8,695	8,695	8,693	34,778	0	0	0	0	0

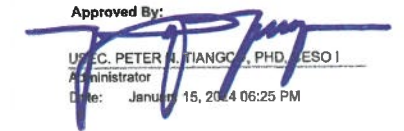
Department : Department of Environment and Natural Resources (DENR)  
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Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO					
						Quarter 1 7	Quarter 2 8	Quarter 3 9	Quarter 4 10	Sub Total 11=7+8+9+10	Quarter 1 12	Quarter 2 13	Quarter 3 14	Quarter 4 15	Sub Total 16=12+13+14+15	
Retirement and Life Insurance Premiums		25,489	12,245	37,734	34,778	8,695	8,695	8,695	8,695	34,778	0	0	0	0	0	
General Administration and Support	1000000000000000	3,065	1,745	4,810	4,796	1,199	1,199	1,199	1,199	4,796	0	0	0	0	0	
General Management and Supervision	100000100001000	3,065	1,745	4,810	4,796	1,199	1,199	1,199	1,199	4,796	0	0	0	0	0	
PS		3,065	1,745	4,810	4,796	1,199	1,199	1,199	1,199	4,796	0	0	0	0	0	
Operations	3000000000000000	22,424	10,500	32,924	29,982	7,496	7,496	7,496	7,494	29,982	0	0	0	0	0	
MAPPING AND RESOURCE INFORMATION PROGRAM	3101000000000000	22,424	10,500	32,924	29,982	7,496	7,496	7,496	7,494	29,982	0	0	0	0	0	
Hydrographic and Oceanographic Surveys and Nautical Charting	310100100001000	9,800	6,293	16,093	13,110	3,278	3,278	3,278	3,276	13,110	0	0	0	0	0	
PS		9,800	6,293	16,093	13,110	3,278	3,278	3,278	3,276	13,110	0	0	0	0	0	
Topographic Base Mapping and Geodetic Surveys	310100100002000	4,494	1,498	5,992	6,173	1,543	1,543	1,543	1,544	6,173	0	0	0	0	0	
PS		4,494	1,498	5,992	6,173	1,543	1,543	1,543	1,544	6,173	0	0	0	0	0	
Resource Assessment and Mapping	310100100003000	4,189	1,396	5,585	5,776	1,444	1,444	1,444	1,444	5,776	0	0	0	0	0	
PS		4,189	1,396	5,585	5,776	1,444	1,444	1,444	1,444	5,776	0	0	0	0	0	
Geospatial Information Management	310100100004000	3,941	1,313	5,254	4,923	1,231	1,231	1,231	1,230	4,923	0	0	0	0	0	
PS		3,941	1,313	5,254	4,923	1,231	1,231	1,231	1,230	4,923	0	0	0	0	0	
TOTAL, Current Year Budget / Appropriations		1,153,913	249,802	1,403,715	1,628,796	671,692	385,669	256,894	297,214	1,611,469	0	0	0	17,327	17,327	
PS		332,939	178,829	511,768	512,731	109,288	136,405	106,581	143,130	495,404	0	0	0	17,327	17,327	
MOOE		820,974	70,973	891,947	1,079,310	525,704	249,209	150,313	154,084	1,079,310	0	0	0	0	0	
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CO		0	0	0	36,755	36,700	55	0	0	36,755	0	0	0	0	0	
Recapitulation by Program		1,021,233	212,661	1,233,894	1,450,706	603,304	343,471	228,363	258,241	1,433,379	0	0	0	17,327	17,327	
MAPPING AND RESOURCE INFORMATION PROGRAM	3101000000000000	1,021,233	212,661	1,233,894	1,450,706	603,304	343,471	228,363	258,241	1,433,379	0	0	0	17,327	17,327	

Certified Correct:  
  
 NILDA C. LOPEZ  
 Administrative Officer II  
 Date: January 15, 2024 06:23 PM

Certified Correct:  
  
 AMELITO M. DELA CRUZ  
 Section Chief Accountant  
 Date: January 15, 2024 06:23 PM

Recommending Approval By:  
  
 GRACE A. TOLENTINO  
 OIC, Financial and Management Division  
 Date: January 15, 2024 08:24 PM

Approved By:  
  
 USEC. PETER N. TIANGO, PH.D., ESO I  
 Administrator  
 Date: January 15, 2024 06:25 PM