

NATIONAL MAPPING & RESOURCE INFORMATION AUTHORITY - INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022 (NON-CSE)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Electrical Supplies	All Sector	NP-53.9 - Small Value Procurement	Within the Calendar Year 2021				GoP	576,708.00	576,708.00		
	Common Office Equipment	All Sector	Shopping	Within the Calendar Year 2021				GoP	62,000.00	62,000.00		
	Common Office Supplies	All Sector	NP-53.9 - Small Value Procurement	Within the Calendar Year 2021				GoP	6,689,542.35	6,689,542.35		
	Common Janitorial Supplies	All Sector	NP-53.9 - Small Value Procurement	Within the Calendar Year 2021				GoP	4,046,895.28	4,046,895.28		
	Office Equipment and Accessories	All Sector	Shopping	Within the Calendar Year 2021				GoP	1,838,452.20	1,838,452.20		
	Office Furnitures & Fixtures	All Sector	NP-53.9 - Small Value Procurement	Within the Calendar Year 2021				GoP	1,393,344.00	1,393,344.00		
	Cleaning Equipment and Supplies	All Sector	Shopping	Within the Calendar Year 2021				GoP	75,245.00	75,245.00		
	Paper Materials and Products	All Sector	NP-53.9 - Small Value Procurement	Within the Calendar Year 2021				GoP	9,640,061.25	9,640,061.25		
	Lighting & Fixtures & Accessories	All Sector	Shopping	Within the Calendar Year 2021				GoP	3,400.00	3,400.00		
	Electrical Equipment & Components & Supplies	All Sector	Shopping	Within the Calendar Year 2021				GoP	61,052.00	61,052.00		
	Information and Communication Technology (ICT Equipment Devices and Accessories)	All Sector	Competitive Bidding	Within the Calendar Year 2021				GoP	10,215,597.00	10,215,597.00		
	Consumables	All Sector	NP-53.9 - Small Value Procurement	Within the Calendar Year 2021				GoP	15,868,025.85	15,868,025.85		
	OTHERS - NAMRIA MORALE and WELFARE PROGRAM	All Sector	NP-53.9 - Small Value Procurement	Within the Calendar Year 2021				GoP	500,000.00	500,000.00		
	Medical Dental & Laboratory	All Sector	NP-53.9 - Small Value Procurement	Within the Calendar Year 2021				GoP	1,000,000.00	1,000,000.00		
	Fuel Oil & Lubricants	All Sector	Competitive Bidding	Within the Calendar Year 2021				GoP	76,045,000.00	76,045,000.00		
	Semi Expendable: Equipment	All Sector	Competitive Bidding	Within the Calendar Year 2021				GoP	7,786,000.00	7,786,000.00		
	Semi Expendable: Furn & Fixtures	All Sector	NP-53.9 - Small Value Procurement	Within the Calendar Year 2021				GoP	398,000.00	398,000.00		
	Other Supplies	All Sector	NP-53.9 - Small Value Procurement	Within the Calendar Year 2021				GoP	29,306,424.14	29,306,424.14		
	ICT Training	All Sector	NP-53.9 - Small Value Procurement	Within the Calendar Year 2021				GoP	1,246,000.00	1,246,000.00		
	Training & Seminar	All Sector	NP-53.9 - Small Value Procurement	Within the Calendar Year 2021				GoP	10,825,000.00	10,825,000.00		
	Communication Expenses	All Sector	NP-53.9 - Small Value Procurement	Within the Calendar Year 2021				GoP	16,640,000.00	16,640,000.00		
	Repair and Maintenance	All Sector	Competitive Bidding	Within the Calendar Year 2021				GoP	200,132,000.00	200,132,000.00		
	Rent/Lease Expenses	All Sector	NP-53.9 - Small Value Procurement	Within the Calendar Year 2021				GoP	2,155,000.00	2,155,000.00		
	Professional Services	All Sector	Competitive Bidding	Within the Calendar Year 2021				GoP	830,010,480.00	830,010,480.00		

General Services	All Sector	Competitive Bidding	Within the Calendar Year 2021	GoP	26,853,000.00	26,853,000.00	
Subscription	All Sector	Competitive Bidding	Within the Calendar Year 2021	GoP	139,123,266.25	139,123,266.25	
Technical & Scientific Equipment Outlay	All Sector	Competitive Bidding	Within the Calendar Year 2021	GoP	209,896,000.00		209,896,000.00
Transportation Equipment Outlay	All Sector	Competitive Bidding	Within the Calendar Year 2021	GoP	9,400,000.00		9,400,000.00
Machinery Outlay	All Sector	Competitive Bidding	Within the Calendar Year 2021	GoP	99,820,000.00		99,820,000.00
Furniture, Fixtures and Books Outlay	All Sector	NP-53.9 - Small Value Procurement	Within the Calendar Year 2021	GoP	40,000.00		40,000.00
Printing Equipment Outlay	All Sector	Competitive Bidding	Within the Calendar Year 2021	GoP	7,100,000.00		7,100,000.00
Software Outlay	All Sector	Competitive Bidding	Within the Calendar Year 2021	GoP	31,671,000.00		31,671,000.00
ICT Machinery & Equipment Outlay	All Sector	Competitive Bidding	Within the Calendar Year 2021	GoP	76,701,000.00		76,701,000.00
GRAND TOTAL						1,827,118,493.32	

Prepared by:


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 Property/Supplier Officer

Certified Funds Available / Certified
 Appropriate Funds Available:


NOEL R. VEGA
 Accountant/Local Budget Officer

Approved by:


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 Head of Office/Agency