## National Mapping and Resource Information Authority - Annual Procurement Plan for FY 2023 (Non-CSE)

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	lule for Each Pr	ocurement Ac	ctivity	Source of Funds	Esti	mated Budget	(PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
1E+14	Common Electrical Supplies	Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	158,472.60	158,472.60	-	1 year requirement
1E+14	Common Electrical Supplies	Adminitrators office	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	22,127.60	22,127.60	_	1 year requirement
		Information Systems Management		The same same same same same same same sam	1010020	2010220	TO MAY 20	071pi 20	901	22,121.00	22,127.00		r year requirement
3E+14	Common Electrical Supplies	Branch Resource Data	NO	NP-53.9 - Small Value Procurement	13-May-23	20-May-23	10-Jun-23	1-Jul-23	GoP	43,692.00	43,692.00	-	1 year requirement
3E+14	Common Electrical Supplies	Analysis Branch	NO '	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	40,560.40	40,560.40	342	1 year requirement
3E+14	Common Electrical Supplies	Geodesy Branch	NO	NP-53.9 - Small Value Procurement	20-Mar-23	27-Mar-23	17-Apr-23	8-May-23	GoP	14,678.40	14,678.40	•	1 year requirement
3E+14	Common Electrical Supplies	Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	79,930.12	79,930.12		1 year requirement
1E+14	Common Electrical Supplies	ISO	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	3,795.00	3,795.00	-	1 year requirement
1E+14	Common Office Equipment	Support Services Branch	NO	Shopping	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	13,750.00	13,750.00	-	1 year requirement
1E+14	Common Office Equipment	ISO	NO	Shopping	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	7,150.00	7,150.00	-	1 year requirement
1E+14	Common Office Supplies	Support Services Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Арг-23	GoP	2,577,529.35	2,577,529.35		Divided to different requireme of various offices
1E+14	Common Office Supplies	Adminitrators office	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	306,370.00	306,370.00		1 year requirement
3E+14	Common Office Supplies	Information Systems Management Branch Resource Data	NO	NP-53.9 - Small Value Procurement	13-May-23	20-May-23	10-Jun-23	1-Jul-23	GoP	1,192,395.05	1,192,395.05		Divided to different requirement of various offices
3E+14	Common Office Supplies	Analysis Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	589,914.80	589,914.80		1 year requirement
3E+14	Common Office Supplies	Geodesy Branch	NO	NP-53.9 - Small Value Procurement	20-Mar-23	27-Mar-23	17-Apr-23	8-May-23	GoP	467,243.75	467,243.75	-	1 year requirement
3E+14	Common Office Supplies	Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	811,120.15	811,120.15		1 year requirement
1E+14	Common Office Supplies	ISO	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	64,757.00	64,757.00		1 year requirement
1E+14	Common Office Supplies	GAD	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	123,000.00	123,000.00		1 year requirement
1E+14	Common Janitorial Supplies	Support Services Branch	NO	Shopping	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	1,395,158.98	1,395,158.98	-	Divided to different requirement of various offices
1E+14	Common Janitorial Supplies	Adminitrator's office	NO	Shopping	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	469,318.90	469,318.90	-	Divided to different requirement of various offices
		Information Systems Management											
3E+14	Common Janitorial Supplies	Branch Resource Data	NO	Shopping	13-May-23	20-May-23	_ 10-Jun-23	1-Jul-23	GoP	235,505.30	235,505.30		1 year requirement
3E+14	Common Janitorial Supplies	Analysis Branch	NO	Shopping	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	182,309.50	182,309.50		1 year requirement
BE+14	Common Janitorial Supplies	Geodesy Branch	NO	Shopping	20-Mar-23	27-Mar-23	17-Apr-23	8-May-23	GoP	708,355.20	708,355.20		1 year requirement
_	Common Janitorial Supplies	Branch		Shopping	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23		214,070.90	214,070.90		1 year requirement
E+14	Common Janitorial Supplies	ISO	NO	Shopping	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23 C	GoP	20,989.00	20,989.00	-	1 year requirement

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	lule for Each Pr	ocurement Ac	tivity	Source of Funds	Esti	mated Budget	(PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
1E+14	Office Equipment and Accessories	Support Services Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	242,346.10	242,346.10		1 year requirement
1E+14	Office Equipment and Accessories	Adminitrator's office	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	146,358.70	146,358.70		1 year requirement
25:14	Office Equipment and Accessories	Information Systems Management Branch	NO	ND 50 0 0 - HVd - D	40.14		40.1			170 045 40	470.045.40		
3E+14	Office Equipment and	Resource Data	NO	NP-53.9 - Small Value Procurement	13-May-23	20-May-23	10-Jun-23	1-Jul-23	GoP	176,815.10	176,815.10	-	1 year requirement
3E+14	Accessories	Analysis Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	76,034.50	76,034.50	-	1 year requirement
3E+14	Office Equipment and Accessories	Mapping and Geodesy Branch	NO	NP-53.9 - Small Value Procurement	20-Mar-23	27-Mar-23	17-Apr-23	8-May-23	GoP	596,966.80	596,966.80		1 year requirement
3E+14	Office Equipment and Accessories	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	389,057.00	389,057.00		1 year requirement
1E+14	Office Furnitures and Fixtures	Support Services Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	402,977.20	402,977.20	-	1 year requirement
1E+14	Office Furnitures and Fixtures	Adminitrator's office	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	92,270.00	92,270.00		1 year requirement
3E+14	Office Furnitures and Fixtures	Information Systems Management Branch	NO	NP-53.9 - Small Value Procurement	13-May-23	20-May-23	10-Jun-23	1-Jul-23	GoP	412,375.00	412,375.00		1 year requirement
3E+14	Office Furnitures and Fixtures	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	13,400.00	13,400.00		1 year requirement
3E+14	Office Furnitures and Fixtures	Mapping and Geodesy Branch	NO	NP-53.9 - Small Value Procurement	20-Mar-23	27-Mar-23	17-Apr-23	8-May-23	GoP	41,819.60	41,819.60		1 year requirement
BE+14	Office Furnitures and Fixtures	Hydrograpny Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	71,485.60	71,485.60	-	1 year requirement
LE+14	Office Furnitures and Fixtures	ISO	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	13,200.00	13,200.00	-	1 year requirement
E+14	Cleaning Equipment and Supplies	Support Services Branch	NO	Shopping	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	24,970.00	24,970.00		1 year requirement
E+14	Cleaning Equipment and Supplies	Adminitrator's office	NO	Shopping	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	16,060.00	16,060.00	-	1 year requirement
F+14	Cleaning Equipment and Supplies	Information Systems Management Branch	NO	Shopping	13-May-23	20-May-23	10-Jun-23	1-Jul-23	GoP	58,982.00	58,982.00	_	1 year requirement
		Mapping and Geodesy Branch		Shopping	20-Mar-23	27-Mar-23	17-Apr-23	8-May-23		5,445.00	5,445.00	-	1 year requirement
		Hydrography Branch		Shopping	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23		2,915.00	2,915.00	-	1 year requirement
E+14	Paper Materials and Products	Support Services Branch	1000	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23		752,863.50	752,863.50		1 year requirement
E+14 F	Paper Materials and Products	Adminitrators office	NO I	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23		155,787.55	155,787.55	-	1 year requirement
		Information Systems Management											
		Branch Resource Data	1 ON	NP-53.9 - Small Value Procurement	13-May-23	20-May-23	10-Jun-23	1-Jul-23	GoP	104,545.23	104,545.23		1 year requirement
E+14 F	Paper Materials and Products	Analysis Branch	NO N	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	84,359.00	84,359.00		1 year requirement

Code		PMO/	Is this an Early Procurement	Mode of Procurement	Sched	lule for Each Pr	ocurement Ac	tivity	Source of Funds	Esti	mated Budget (	PhP)	Remarks
(PAP)	Project	End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
3E+14	Paper Materials and Products	Mapping and Geodesy Branch	NO	NP-53.9 - Small Value Procurement	20-Mar-23	27-Mar-23	17-Apr-23	8-May-23	GoP	1,394,250.50	1,394,250.50	•	Divided to different requirement of various offices
	Paper Materials and Products	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	1,916,139.80	1,916,139.80		Divided to different requirement of various offices
1E+14	Paper Materials and Products	ISO	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	52,800.00	52,800.00	-	1 year requirement
1E+14	Electrical Equipment and Components and Supplies	Support Services Branch	NO	Shopping	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	6,362.40	6,362.40		1 year requirement
1E+14	Electrical Equipment and Components and Supplies	Adminitrator's office	NO	Shopping	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	4,730.00	4,730.00		1 year requirement
3E+14	Electrical Equipment and Components and Supplies	Information Systems Management Branch	NO	Shopping	13-May-23	20-May-23	10-Jun-23	1-Jul-23	GoP	7,762.00	7,762.00	-	1 year requirement
3E+14	Electrical Equipment and Components and Supplies	Resource Data Analysis Branch	NO	Shopping	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	11,220.00	11,220.00		1 year requirement
3E+14	Electrical Equipment and Components and Supplies	Mapping and Geodesy Branch	NO	Shopping	20-Mar-23	27-Mar-23	17-Apr-23	8-May-23	GoP	4,290.00	4,290.00		1 year requirement
3E+14	Electrical Equipment and Components and Supplies	Hydrography Branch	NO	Shopping	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	2,090.00	2,090.00	-	1 year requirement
3E+14	Lighting and Fixtures and Accessories	Hydrography Branch	NO	Shopping	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	19,448.00	19,448.00		1 year requirement
1E+14	Information and Communication Technology (ICT Equipment Devices and Accessories)	Support Services Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	785,343.25	785,343.25	_	1 year requirement
1E+14	Information and Communication Technology (ICT Equipment Devices and Accessories)	Adminitrator's office	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	180,174.40	180,174.40	-	1 year requirement
3E+14	Information and Communication Technology (ICT Equipment Devices and Accessories)	Information Systems Management Branch	NO	NP-53.9 - Small Value Procurement	13-May-23	20-May-23	10-Jun-23	1-Jul-23	GoP	530,503.94	530,503.94	-	1 year requirement
3E+14	Information and Communication Technology (ICT Equipment Devices and Accessories)	Resource Data Analysis Branch	NO	Competitive Bidding	13-Apr-23	4-May-23	25-May-23	15-Jun-23	GoP	1,379,434.00	1,379,434.00	120	Divided to different requirement of various offices
3E+14	Information and Communication Technology (ICT Equipment Devices and Accessories)	Mapping and Geodesy Branch	NO	Competitive Bidding	20-Mar-23	10-Apr-23	1-May-23	22-May-23	GoP	1,704,642.70	1,704,642.70	-	Divided to different requirement of various offices
3E+14	Information and Communication Technology (ICT Equipment Devices and Accessories)	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	149,688.20	149,688.20	-	1 year requirement
E+14	Consumables	Support Services Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	2,782,798.00	2,782,798.00	-	Divided to different requirement of various offices
E+14	Consumables	Adminitrators office	2000	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	481,823.00	481,823.00	•	1 year requirement
E+14	Consumables	Information Systems Management Branch	NO I	NP-53.9 - Small Value Procurement	13-May-23	20-May-23	10-Jun-23	1-Jul-23 (	GoP	717.434.30	717,434.30		1 year requirement
E+14	Consumables	Resource Data Analysis Branch		NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	Note that	1,203,831.90	1,203,831.90		Divided to different requirement of various offices

Code	State of the state	PMO/	Is this an Early	Mode of Procurement	Sched	dule for Each F	rocurement A	ctivity	Source of Funds	Estin	mated Budget	(PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisements Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	со	(brief description of Project)
3E+14	Consumables	Mapping and Geodesy Branch Hydrography	NO	NP-53.9 - Small Value Procurement	20-Mar-23	3 27-Mar-23	3 17-Apr-23	8-May-23	GoP	2,212,028.50	2,212,028.50	•	Divided to different requirement of various offices
3E+14	Consumables	Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	827,702.50	827,702.50	1211	1 year requirement
1E+14	Consumables	ISO	NO	NP-53.9 - Small Value Procurement	20-Jan-23	3 27-Jan-23	17-Feb-23	10-Mar-23	GoP	34,650.00	34,650.00		1 year requirement
1E+14	OTHERS NAMRIA MORALE and WELFARE PROGRAM	Support Services Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	3 20-Feb-23	13-Mar-23	3-Apr-23	GoP	500,000.00	500,000.00		1 year requirement
3E+14	Medical Dental and Laboratory	Hydrography Branch Resource Data	NO	NP-53.9 - Small Value Procurement	13-Feb-23	3 20-Feb-23	13-Mar-23	3-Apr-23	GoP	1,000,000.00	1,000,000.00	-	1 year requirement
3E+14	Fuel Oil and Lubricants	Analysis Branch	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	96,000.00	96,000.00	-	1 year requirement
3E+14	Fuel Oil and Lubricants	Analysis Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	154,000.00	154,000.00	-	1 year requirement
3E+14	Fuel Oil and Lubricants	Analysis Branch	NO	NP-53.9 - Small Value Procurement	3-Aug-23	10-Aug-23	31-Aug-23	21-Sep-23	GoP	55,000.00	55,000.00	-	1 year requirement
3E+14	Fuel Oil and Lubricants	Analysis Branch	NO	NP-53.9 - Small Value Procurement	13-Oct-23		10-Nov-23	1-Dec-23	GoP	1,998,000.00	1,998,000.00		1 year requirement
3E+14	Fuel Oil and Lubricants	Hydrography Branch	YES	Competitive Bidding	Fourth quarter of year 2022	of year 2022	Fourth quarter of year 2022	First quarter of year 2023	GoP	30,000,000.00	30,000,000.00		1 year requirement
3E+14	Fuel Oil and Lubricants	Hydrography Branch	YES	Competitive Bidding	Fourth quarter of year 2022	Fourth quarter of year 2022	Fourth quarter of year 2022	First quarter of year 2023	GoP	25,600,000.00	25,600,000.00		1 year requirement
3E+14	Fuel Oil and Lubricants	Hydrography Branch	YES	Competitive Bidding	Fourth quarter of year 2022	Fourth quarter of year 2022	Fourth quarter of year 2022	First quarter of year 2023	GoP	10,100,000.00	10,100,000.00	2	1 year requirement
3E+14	Fuel Oil and Lubricants	Hydrography Branch Support Services	YES	Competitive Bidding	Fourth quarter of year 2022	Fourth quarter of year 2022	Fourth quarter of year 2022	First quarter of year 2023	GoP	11,000,000.00	11,000,000.00		1 year requirement
1E+14	Semi Expendable Equipment	Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	563,000.00	563,000.00	-	1 year requirement
3E+14	Semi Expendable Equipment	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	150,000.00	150,000.00	-	1 year requirement
1E+14	Other Supplies	Support Services Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	2,565,000.00	2,565,000.00		Divided to different requirement of various offices
3E+14	Other Supplies	Information Systems Management Branch Resource Data	NO	NP-53.9 - Small Value Procurement	13-Oct-23	20-Oct-23	10-Nov-23	1-Dec-23	GoP	750,000.00	750,000.00		1 year requirement
3E+14	Other Supplies	Analysis Branch mapping and	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	130,000.00	130,000.00	· · · · · ·	1 year requirement
3E+14	Other Supplies	Geodesy Branch	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	1,207,950.00	1,207,950.00	-	1 year requirement
3E+14	Other Supplies	Geodesy Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	1,959,000.00	1,959,000.00	-	1 year requirement
BE+14	Other Supplies	Mapping and Geodesy Branch Mapping and	NO	NP-53.9 - Small Value Procurement	3-Aug-23	10-Aug-23	31-Aug-23	21-Sep-23	GoP	1,708,050.00	1,708,050.00	-	1 year requirement
8E+14	Other Supplies	Geodesy Branch	NO	NP-53.9 - Small Value Procurement	13-Oct-23	20-Oct-23	10-Nov-23	1-Dec-23	GoP	625,000.00	625,000.00		1 year requirement
E+14	Other Supplies	Hydrograpny Branch	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	910,000.00	910,000.00		1 year requirement
E+14	Other Supplies	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	9,280,000.00	9,280,000.00	-	Divided to different requirement of various offices
E+14	Other Supplies	Hydrography Branch	NO I	NP-53.9 - Small Value Procurement	3-Aug-23	10-Aug-23	31-Aug-23	21-Sep-23	GoP	1,260,000.00	1,260,000.00	•	Divided to different requirement of various offices
_	Other Supplies	Hydrography Branch	NO I	NP-53.9 - Small Value Procurement	13-Oct-23	20-Oct-23	10-Nov-23	1-Dec-23	GoP	1,450,000.00	1,450,000.00	-	Divided to different requirement of various offices
E+14	Other Supplies	SAD	NO I	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	54,000.00	54,000.00	4	1 year requirement

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(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Project)
3E+14	ICT Training	Geodesy Branch	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	350,000.00	350,000.00	-	1 year requirement
3E+14	ICT Training	Hydrograpny Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Арг-23	11-May-23	1-Jun-23	GoP	250,000.00	250,000.00		1 year requirement
1E+14	Training and Seminar	Support Services Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	3,488,000.00	3,488,000.00	-	1 year requirement
3E+14	Training and Seminar	Information Systems Management Branch	NO	NP-53.9 - Small Value Procurement	13-Oct-23	20-Oct-23	10-Nov-23	1-Dec-23	GoP	1,156,000.00	1,156,000.00	-	1 year requirement
3E+14	Training and Seminar	Analysis Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	247,500.00	247,500.00	<u>.</u>	1 year requirement
3E+14	Training and Seminar	Analysis Branch	NO	NP-53.9 - Small Value Procurement	3-Aug-23	10-Aug-23	31-Aug-23	21-Sep-23	GoP	247,500.00	247,500.00		1 year requirement
3E+14	Training and Seminar	Hydrograpny Branch	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	1,036,000.00	1,036,000.00		1 year requirement
3E+14	Training and Seminar	Hydrograpny Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	36,000.00	36,000.00	<u> </u>	1 year requirement
3E+14	Training and Seminar	Hydrograpny Branch	NO	NP-53.9 - Small Value Procurement	3-Aug-23	10-Aug-23	31-Aug-23	21-Sep-23	GoP	64,000.00	64,000.00		1 year requirement
3E+14	Training and Seminar	Hydrograpny Branch	NO	NP-53.9 - Small Value Procurement	13-Oct-23	20-Oct-23	10-Nov-23	1-Dec-23	GoÉ	872,000.00	872,000.00	-	1 year requirement
1E+14	Training and Seminar	GAD	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	297,000.00	297,000.00		1 year requirement
1E+14	Repair and Maintenance: Building & Other Structures	Branch	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	2,600,000.00	2,600,000.00		1 year requirement
1E+14	Repair and Maintenance: Building & Other Structures	Support Services Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	1,175,666.00	1,175,666.00		1 year requirement
LE+14	Repair and Maintenance: Building & Other Structures	Support Services Branch	NO	NP-53.9 - Small Value Procurement	3-Aug-23	10-Aug-23	31-Aug-23	21-Sep-23	GoP	1,175,668.00	1,175,668.00	-	1 year requirement
LE+14	Repair and Maintenance: Building & Other Structures	Support Services Branch	NO	NP-53.9 - Small Value Procurement	13-Oct-23	20-Oct-23	10-Nov-23	1-Dec-23		1,175,666.00	1,175,666.00	% <u>-</u>	1 year requirement
3E+14	Repair and Maintenance: Building & Other Structures	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23		335.000.00	335.000.00	-	1 year requirement
	Repair and Maintenance: Building & Other Structures	Hydrography Branch		NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23		445,000.00	445,000.00	-	1 year requirement
E+14 8		Branch	NO	NP-53.9 - Small Value Procurement	3-Aug-23	10-Aug-23	31-Aug-23	21-Sep-23 (	20.00	385,000.00	385,000.00	-	1 year requirement
E+14 8	Repair and Maintenance: Building & Other Structures	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	13-Oct-23	20-Oct-23	10-Nov-23	1-Dec-23		335,000.00	335,000.00		1 year requirement
E+14	ransportation Equipment	Support Services Branch	NO I	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	972,000.00	972,000.00		1 year requirement
		Support Services Branch	NO I	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23 (	GoP	1,009,000.00	1,009,000.00		1 year requirement
0.000 (0.000)		Support Services Branch		NP-53.9 - Small Value Procurement	3-Aug-23	10-Aug-23	31-Aug-23	21-Sep-23		969,000.00	969,000.00		1 year requirement
1 (3)		Support Services Branch		NP-53.9 - Small Value Procurement	13-Oct-23	20-Oct-23	10-Nov-23	1-Dec-23		969,000.00	969,000.00	_	1 year requirement
E+14 T	tepair and Maintenance: ransportation Equipment	nformation Systems Management Branch		NP-53.9 - Small Value Procurement	3-Aug-23	10-Aug-23	31-Aug-23	21-Sep-23		96,000.00	96,000.00		1 year requirement
		Hydrography Branch	и ои	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23 G		2,700,000.00	2,400,000.00	-	1 year requirement

Code	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement	Sche	dule for Each F	rocurement A	ctivity	Source of Funds	Esti	mated Budget	(PhP)	Remarks
(PAP)	Project	End-User	Activity? (Yes/No)		Advertisement Posting of IB/REI	Submission/C pening of Bids		Contract Signing		Total	MOOE	со	(brief description of Project)
3E+14	Repair and Maintenance: Transportation Equipment	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-2				GoP	1,500,000.00	250,000.00	-	1 year requirement
3E+14	Repair and Maintenance: Transportation Equipment	Hydrography Branch	YES	Competitive Bidding	Fourth quarter of year 2022	f Fourth quarter of year 2022	Fourth quarter of year 2022	First quarter of year 2023	GoP	38,200,000.00	37,200,000.00	-	1 year requirement
3E+14	Repair and Maintenance: Transportation Equipment	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	13-Oct-23	3 20-Oct-23	10-Nov-23	3 1-Dec-23	GoP	3,879,000.00	5,730,000.00		1 year requirement
1E+14	Repair and Maintenance: Machinery & Equipment	Support Services Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	3 20-Apr-23	11-May-23	1-Jun-23	GoP	1,385,500.00	1,385,500.00		1 year requirement
1E+14	Repair and Maintenance: Machinery & Equipment	Support Services Branch	NO	NP-53.9 - Small Value Procurement	13-Oct-23	20-Oct-23	10-Nov-23	1-Dec-23	GoP	1,406,500.00	1,406,500.00	-	1 year requirement
3E+14	Repair and Maintenance: Machinery & Equipment	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	95,000.00	95,000.00	-	1 year requirement
3E+14	Repair and Maintenance: Machinery & Equipment	Mapping and Geodesy Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	2,840,000.00	2,840,000.00		Divided to different requireme of various offices
3E+14	Repair and Maintenance: Machinery & Equipment	Hydrography Branch	NO	Competitive Bidding	20-Jan-23	10-Feb-23	3-Mar-23	24-Mar-23	GoP	10,201,500.00	10,201,500.00	-	1 year requirement
3E+14	Repair and Maintenance: Machinery & Equipment	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	970,500.00	970,500.00	-	1 year requirement
3E+14	Repair and Maintenance: Machinery & Equipment	Hydrography Branch	NO	Competitive Bidding	3-Aug-23	24-Aug-23	14-Sep-23	5-Oct-23	GoP	6,325,500.00	6,325,500.00		1 year requirement
3E+14	Repair and Maintenance: Machinery & Equipment	Hydrography Branch Resource Data	NO	Competitive Bidding	13-Oct-23	3-Nov-23	24-Nov-23	15-Dec-23	GoP	5,614,500.00	5,014,500.00		1 year requirement
3E+14	Survey Expenses	Analysis Branch	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	1,742,000.00	1,742,000.00		1 year requirement
	Survey Expenses	Analysis Branch Resource Data		NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	2,544,000.00	2,544,000.00		1 year requirement
	Survey Expenses	Analysis Branch Resource Data	NO	NP-53.9 - Small Value Procurement	3-Aug-23	10-Aug-23	31-Aug-23	21-Sep-23		235,000.00	235,000.00		1 year requirement
	Survey Expenses	Analysis Branch Mapping and		NP-53.9 - Small Value Procurement	13-Oct-23 Fourth quarter of			1-Dec-23 First quarter of		200,000.00	200,000.00		1 year requirement
	Survey Expenses Survey Expenses	Mapping and Geodesy Branch		Competitive Bidding	year 2022 Fourth quarter of year 2022	of year 2022 Fourth quarter of year 2022	of year 2022 Fourth quarter of year 2022	First quarter of	GoP	270,000,000.00	270,000,000.00	-	1 year requirement
	Survey Expenses	Mapping and Geodesy Branch		Competitive Bidding	Fourth quarter of year 2022			First quarter of	GoP	123,524,000.00	123,524,000.00	-	1 year requirement
	Survey Expenses	Mapping and Geodesy Branch		Competitive Bidding  Competitive Bidding	\$2.100 Per ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	Fourth quarter of year 2022	Fourth quarter of year 2022	First quarter of	GoP GoP	12,150,000,00			1 year requirement
ŀ	Rent Lease Expenses	Support Services Branch		NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23		1,200,000.00	1,200,000.00	•	1 year requirement 1 year requirement
E+14	Rent Lease Expenses	Information Systems Management Branch		NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23		29,750.00	29,750.00		1 year requirement
E+14	Rent Lease Expenses	Information Systems Management Branch	NO N	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23 (	GoP	29,750.00	29,750.00		1 year requirement
E+14 F	Rent Lease Expenses	Information Systems Management Branch	NO N	NP-53.9 - Small Value Procurement	3-Aug-23	10-Aug-23	31-Aug-23	21-Sep-23	GoP	29,750.00	29,750.00		1 year requirement

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each P	rocurement Ac	ctivity	Source of Funds	Estir	mated Budget	(PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
		Information Systems Management						C10,000000 00000			100000000000000000000000000000000000000		
3E+14	Rent Lease Expenses	Branch	NO	NP-53.9 - Small Value Procurement	13-Oct-23	20-Oct-23	10-Nov-23	1-Dec-23	GoP	29,750.00	29,750.00		1 year requirement
3E+14	Rent Lease Expenses	Branch	NO	NP-53.9 - Small Value Procurement	3-Aug-23	10-Aug-23	31-Aug-23	21-Sep-23	GoP	200,000.00	200,000.00		1 year requirement
1E+14	Professional Services - Other Professional	Support Services Branch	NO	Competitive Bidding	20-Jan-23	10-Feb-23	3-Mar-23	24-Mar-23	GoP	1,014,000.00	1,014,000.00		1 year requirement
1E+14	Professional Services - Other Professional	Support Services Branch	NO	Competitive Bidding	13-Apr-23	4-May-23	25-May-23	15-Jun-23	GoP	1,521,000.00	1,521,000.00		1 year requirement
1E+14	Professional Services - Other Professional	Support Services Branch	NO	Competitive Bidding	3-Aug-23	24-Aug-23	14-Sep-23	5-Oct-23	GoP	1,521,000.00	1,521,000.00	-	1 year requirement
1E+14	Professional Services - Other Professional	Support Services Branch	NO	Competitive Bidding	13-Oct-23	3-Nov-23	24-Nov-23	15-Dec-23	GoP	2,028,000.00	2,028,000.00		1 year requirement
3E+14	Professional Services - Other Professional	Information Systems Management Branch	NO	Competitive Bidding	20-Jan-23	10-Feb-23	3-Mar-23	24-Mar-23	GoP	41,750.00	41,750.00		1 year requirement
3E+14	Professional Services - Other Professional	Information Systems Management Branch	NO	Competitive Bidding	13-Apr-23	4-May-23	25-May-23	15-Jun-23	GoP	41,750.00	41,750.00		1 year requirement
3E+14	Professional Services - Other Professional	Information Systems Management Branch	NO	Competitive Bidding	3-Aug-23	24-Aug-23	14-Sep-23	5-Oct-23	GoP	41,750.00	41,750.00	*	1 year requirement
	Professional Services - Other Professional	Information Systems Management Branch	NO	Competitive Bidding	13-Oct-23	3-Nov-23	24-Nov-23	15-Dec-23	GoP	41,750.00	41,750.00		1 year requirement
3E+14	Professional Services - Other Professional	Hydrography Branch	NO	Competitive Bidding	20-Jan-23	10-Feb-23	3-Mar-23	24-Mar-23	GoP	5,500,000.00	5,500,000.00		1 year requirement
3E+14	Professional Services - Other Professional	Hydrography Branch	NO	Competitive Bidding	13-Oct-23	3-Nov-23	24-Nov-23	15-Dec-23	GoP	1,000,000.00	1,000,000.00		1 year requirement
1E+14	Professional Services - Other Professional	GAD	NO	Competitive Bidding	20-Jan-23	10-Feb-23	3-Mar-23	24-Mar-23	GoP	320,000.00	320,000.00	196	1 year requirement
1E+14	General Services - Janitorial	Support Services Branch	NO	Competitive Bidding	20-Jan-23	10-Feb-23	3-Mar-23	24-Mar-23	GoP	633,500.00	633,500.00		1 year requirement
1E+14	General Services - Janitorial	Support Services Branch	NO	Competitive Bidding	13-Apr-23	4-May-23	25-May-23	15-Jun-23	GoP	950,250.00	950,250.00		1 year requirement
1E+14	General Services - Janitorial	Support Services Branch	NO	Competitive Bidding	3-Aug-23	24-Aug-23	14-Sep-23	5-Oct-23	GoP	950,250.00	950,250.00	•	1 year requirement
1E+14	General Services - Janitorial	Branch Resource Data	NO	Competitive Bidding	13-Oct-23	3-Nov-23	24-Nov-23	15-Dec-23	GoP	1,267,000.00	1,267,000.00	-	1 year requirement
3E+14	General Services - Janitorial	Analysis Branch	NO	Competitive Bidding	20-Jan-23	10-Feb-23	3-Mar-23	24-Mar-23	GoP	128,000.00	128,000.00	-	1 year requirement
3E+14	General Services - Janitorial	Analysis Branch	NO	Competitive Bidding	13-Apr-23	4-May-23	25-May-23	15-Jun-23	GoP	128,000.00	128,000.00		1 year requirement
3E+14	General Services - Janitorial	Analysis Branch	NO	Competitive Bidding	3-Aug-23	24-Aug-23	14-Sep-23	5-Oct-23	GoP	177,000.00	177,000.00		1 year requirement
3E+14	General Services - Janitorial	Analysis Branch	NO	Competitive Bidding	13-Oct-23	3-Nov-23	24-Nov-23	15-Dec-23	GoP	132,000.00	132,000.00	(2)	1 year requirement

ervices - Janitorial ervices - Security	Hydrography Branch Hydrography Branch Hydrography Branch Hydrography Branch Hydrography Branch Support Services Branch Hormation Systems Management Information Systems Management Management Management Management Management Management	Procurement Activity? (Yes/No)  NO NO NO NO NO YES YES YES NO NO	Competitive Bidding NP-53.9 - Small Value Procurement	Advertisement/ Posting of IB/REI  20-Jan-23  13-Apr-23  13-Oct-23  20-Jan-23  13-Oct-23  13-Feb-23	pening of Bids 10-Feb-23 4-May-23	Notice of Award  3-Mar-23  25-May-23  14-Sep-23  24-Nov-23  3-Mar-23  14-Sep-23  24-Nov-23  13-Mar-23	24-Mar-23 15-Jun-23 15-Dec-23 24-Mar-23 15-Jun-23 5-Oct-23 15-Dec-23 3-Apr-23	GoP GoP GoP GoP GoP	Total  490,250.00  490,250.00  490,250.00  490,250.00  2,783,333.34  4,175,000.01  4,175,000.01  5,566,666.64  350,000.00	MOOE 490,250.00 490,250.00 490,250.00 490,250.00 2,783,333.34 4,175,000.01 4,175,000.01 5,566,666.64 350,000.00		(brief description of Project)  1 year requirement  1 year requirement
ervices - Janitorial ervices - Janitorial ervices - Janitorial ervices - Security ervices	Branch Hydrography Branch Hydrography Branch Hydrography Branch Hydrography Branch Hydrography Branch Support Services Branch Hoformation Systems Management Harnch Hormation Systems Management Systems Systems Systems Systems Systems	NO NO NO YES YES YES NO	Competitive Bidding NP-53.9 - Small Value Procurement	13-Apr-23 3-Aug-23 13-Oct-23 20-Jan-23 13-Apr-23 3-Aug-23 13-Oct-23	4-May-23 24-Aug-23 3-Nov-23 10-Feb-23 4-May-23 24-Aug-23 3-Nov-23 20-Feb-23	25-May-23 14-Sep-23 24-Nov-23 3-Mar-23 25-May-23 14-Sep-23 24-Nov-23	15-Jun-23 5-Oct-23 15-Dec-23 24-Mar-23 15-Jun-23 5-Oct-23	GoP GoP GoP GoP GoP	490,250.00 490,250.00 490,250.00 2,783,333.34 4,175,000.01 4,175,000.01 5,566,666.64	490,250.00 490,250.00 490,250.00 2,783,333.34 4,175,000.01 4,175,000.01 5,566,666.64		1 year requirement
ervices - Janitorial ervices - Janitorial ervices - Security	Branch Hydrography Branch Hydrography Branch Support Services Branch Services Branch Services Branch Systems Management Branch Systems Systems Systems Systems Systems Systems	NO NO YES YES YES YES NO	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement	3-Aug-23 13-Oct-23 20-Jan-23 13-Apr-23 3-Aug-23 13-Oct-23 13-Feb-23	24-Aug-23 3-Nov-23 10-Feb-23 4-May-23 24-Aug-23 3-Nov-23 20-Feb-23	14-Sep-23 24-Nov-23 3-Mar-23 25-May-23 14-Sep-23 24-Nov-23	5-Oct-23 15-Dec-23 24-Mar-23 15-Jun-23 5-Oct-23 15-Dec-23	GoP GoP GoP GoP GoP	490,250.00 490,250.00 2,783,333.34 4,175,000.01 4,175,000.01 5,566,666.64	490,250.00 490,250.00 2,783,333.34 4,175,000.01 4,175,000.01 5,566,666.64		1 year requirement
ervices - Janitorial ervices - Security ervices - S	Branch Hydrography Branch Support Services Branch Systems Management Branch Coopanier Information Systems Systems	NO YES YES YES YES NO	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement	13-Oct-23 20-Jan-23 13-Apr-23 3-Aug-23 13-Oct-23 13-Feb-23	3-Nov-23 10-Feb-23 4-May-23 24-Aug-23 3-Nov-23 20-Feb-23	24-Nov-23 3-Mar-23 25-May-23 14-Sep-23 24-Nov-23	15-Dec-23 24-Mar-23 15-Jun-23 5-Oct-23 15-Dec-23	GoP GoP GoP GoP	490,250.00 2,783,333.34 4,175,000.01 4,175,000.01 5,566,666.64	490,250.00 2,783,333.34 4,175,000.01 4,175,000.01 5,566,666.64		1 year requirement
ervices - Security ervices - Sec	Branch Support Services Branch Information Systems Management Branch Branch Services Branch Systems Systems Systems Systems Systems Systems	YES YES YES YES NO	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement	20-Jan-23 13-Apr-23 3-Aug-23 13-Oct-23 13-Feb-23	10-Feb-23 4-May-23 24-Aug-23 3-Nov-23 20-Feb-23	3-Mar-23 25-May-23 14-Sep-23 24-Nov-23	24-Mar-23 15-Jun-23 5-Oct-23 15-Dec-23	GoP GoP GoP	2,783,333.34 4,175,000.01 4,175,000.01 5,566,666.64	2,783,333.34 4,175,000.01 4,175,000.01 5,566,666.64	:	1 year requirement     1 year requirement     1 year requirement     1 year requirement
ervices - Security ers - ICT Software	Branch Support services Branch Support services Branch Support services Branch Support services Branch Cooparties Information Systems Management Branch Services Branch Systems Management Special Systems Systems Systems Systems Systems Systems Systems	YES YES YES NO	Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement	13-Apr-23 3-Aug-23 13-Oct-23 13-Feb-23	4-May-23 24-Aug-23 3-Nov-23 20-Feb-23	25-May-23 14-Sep-23 24-Nov-23	15-Jun-23 5-Oct-23 15-Dec-23	GoP GoP	4,175,000.01 4,175,000.01 5,566,666.64	4,175,000.01 4,175,000.01 5,566,666.64	-	1 year requirement 1 year requirement 1 year requirement
ervices - Security	Branch Support Services Branch Sevens Management Branch Sevens Management Branch Sevens Systems Systems Systems Systems	YES YES NO	Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement	3-Aug-23 13-Oct-23 13-Feb-23	24-Aug-23 3-Nov-23 20-Feb-23	14-Sep-23 24-Nov-23	5-Oct-23 15-Dec-23	GoP GoP	4,175,000.01 5,566,666.64	4,175,000.01 5,566,666.64	-	1 year requirement 1 year requirement
nrices - Security ns - ICT Software	Branch Support services Branch Support services Branch Support services Branch Systems Management Branch Lecopation Information Systems Systems Systems Systems Systems Systems	YES NO	Competitive Bidding NP-53.9 - Small Value Procurement	13-Oct-23 13-Feb-23	3-Nov-23 20-Feb-23	24-Nov-23	15-Dec-23	GoP	5,566,666.64	5,566,666.64		1 year requirement
ns - ICT Software	Branch Support Services Branch Geospatian Information Systems Management Branch Geospatian Information Systems	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	AD-100 A 6000			or a per susceptions	YED-GOOD COMPANY OF THE PARTY O		
ns - ICT Software	Branch Geospatian Information Systems Management Branch Geospatian Information Systems					13-Mar-23	3-Apr-23	GoP	350,000.00	350,000.00	•	1 year requirement
	Systems Management Branch Cooperate Information Systems	NO	Competitive Bidding	20-Jan-23	10-Feb-23							
	Systems					3-Mar-23	24-Mar-23	GoP	9,302,000.00	9,302,000.00		1 year requirement
ns - ICT Software	Branch	YES	Competitive Bidding	13-Apr-23	4-May-23	25-May-23	15-Jun-23	GoP	4,100,000.00	4,100,000.00		1 year requirement
ns - ICT Software	Information Systems Management Branch	NO	Competitive Bidding	3-Aug-23	24-Aug-23	14-Sep-23	5-Oct-23	GoP	6,325,000.00	6,325,000.00	_	1 year requirement
ns - ICT Software	Geodesy Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	450,000.00	450,000.00		1 year requirement
ns - ICT Software	Hydrography Branch	YES	NP-53.9 - Small Value Procurement	13-Apr-23	4-May-23	25-May-23	15-Jun-23	GoP	3,200,000.00	3,200,000.00		1 year requirement
ns - ICT Software	Hydrograpny Branch	NO	NP-53.9 - Small Value Procurement	13-Oct-23	3-Nov-23	24-Nov-23	15-Dec-23	GoP	2,000,000.00	2,000,000.00		1 year requirement
ns - Publishing	Support Services Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	905,720.50	905,720.50	7. <b>-</b>	1 year requirement
ns - Publishing	Information Systems Management Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	22,971.00	22,971.00		1 year requirement
ns - Publishing	Geodesy Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	61,080.50	61,080.50		1 year requirement
s - Publishing	Branch	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	740,000.00	740,000.00	•	1 year requirement
	Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	55,000.00	55,000.00		1 year requirement
s - Publishing		NO	NP-53.9 - Small Value Procurement	3-Aug-23	10-Aug-23	31-Aug-23	21-Sep-23	GoP	55,000.00	55,000.00	-	1 year requirement
ıs -	Publishing Publishing	Publishing Systems Management Branch Mapping and Geodesy Branch Hydrography Branch Hydrography Publishing Branch Branch Hydrography Publishing Branch Hydrography Publishing Branch	Publishing   Systems   Management   Branch   NO	Publishing	Publishing	Publishing	Publishing   Systems   NO NP-53.9 - Small Value Procurement   13-Feb-23   20-Feb-23   13-Mar-23	Publishing   Systems   Management   Branch   NO   NP-53.9 - Small Value Procurement   13-Feb-23   20-Feb-23   13-Mar-23   3-Apr-23	Publishing   Systems   Management   NO   NP-53.9 - Small Value Procurement   13-Feb-23   20-Feb-23   13-Mar-23   3-Apr-23   GoP	Publishing   Systems   Management   Branch   NO   NP-53.9 - Small Value Procurement   13-Feb-23   20-Feb-23   13-Mar-23   3-Apr-23   GoP   22,971.00	Publishing   Systems   Management   Branch   NO   NP-53.9 - Small Value Procurement   13-Feb-23   20-Feb-23   13-Mar-23   3-Apr-23   GoP   22,971.00   22,971.00   22,971.00	Publishing   Systems   Management   Branch   NO   NP-53.9 - Small Value Procurement   13-Feb-23   20-Feb-23   13-Mar-23   3-Apr-23   GoP   22,971.00   22,971.00   -

Code (PAP)	Procurement	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sched	ule for Each Pr	ocurement A	ctivity	Source of Funds	Estin	nated Budget	(PhP)	Remarks (brief description of
(PAP)	Project	End-Oser	Activity? (Yes/No)			Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	Project)

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

AUBREY GEORGE T. CORPU

Propert Supplier Officer

GRACE TOLENTING

Local Budget Officer

PETER N. TIANGCO, PhD. CESO

Head of Office/Agency