

1.5 Maintenance and Operation of																			
Magnetic Observatory																			
1.5.1 Maintenance of Magnetic	Minimum hourly values acquired and processed	8,310	2,160	2,160	100	25.99													
Observatory (Muntinlupa)	Minimum absolute Magnetic observation conducted	108	30	30	100	27.78													
1.5.2 Observation of Magnetic Repeat	No. of MRS observed	18	5	5	83.33	27.78													
Stations (MRS) - Nationwide																			
2. Nautical Charting																			
2.1 P&H	No. of P&H charts produced	8	-	-	-	-													
(Masbate Harbor, Polabato Port, Manila Harbor, Tubigon, Pasacao Anchorage, Balanacan, Laoan, Bay of Bicolan)																			
2.2 Approach Charts	No. of approach charts produced	2	-	-	-	-													
(Calapan, Puerto Galera and Batangas Bay)																			
2.3 Coastal Charts	No. of coastal charts produced	10	-	-	-	-													
(Chart No. 1540, 1526, 1523, 1524, 1548, 1549, 1509, 1528, 1561)																			
2.4 EEZ Charts (Philippine Rise to Pratas Island)	No. of EEZ charts produced	1	-	-	-	-													
2.5 General Charts	No. of general charts produced	5	-	-	-	-													
(Chart No. 5006, 5008, 5015, 5003)																			
2.6 Master Charts (Nationwide)	No. of master charts approved	20	5	5	100	25													
2.7 Electronic Navigational Charts (ENCs) (Nationwide)	No. of cells created/updated	10	-	-	-	-													
2.8 R and D Preparation of S-57 for conversion to S-101	No. of cells converted	5	-	-	-	-													
3. Physical Physical Oceanographic																			
3.1 Maintenance of Tide Stations	No. of primary tide stations maintained	59	-	-															

Scheduled deployment was delayed due to changes in personnel involved for the conduct of the activity. The Travel Order has already been revised to reflect the changes and the slippage of 1 MRS observed will be accomplished by the 5th of April 2023.

Accomplished master charts from previous chart compilations.

and print-on demand																	
Provinces of Abra, Ilocos Sur, Albay, Iloilo, Cebu, Davao del Sur, Agusan del Norte, and Surigao del Norte																	
1.3 Geodatabasing and cartographic	No. of maps geodatabased	220	40	40	100	18.18											
Enhancement of large-scale 1:10,000 topographic maps for mass production and print-on demand	No. of maps enhanced	85	-	-	-	-											
Alabel, Lingayen, Tagbilaran City, Surigao City, Calamba City, Lucena, Digos City, and Tandag City																	
1.4 Medium and Small-Scale Mapping																	
1:50,000 scale	No. of 1:50,000 maps produced	45	-	-	-	-											
Mindoro Island and Negros Island																	
1:250,000 scale	No. of 1:250,000 maps produced	5	-	-	-	-											
Taytay, Calbayog City, Ormoc City, Puerto Princesa and Dumaguete																	
1.5 Administrative Mapping	No. of provincial maps produced	12	-	-	-	-											
Basilan, Cotabato, Maguindanao del Norte, Guimaras, Sarangani, Sultan Kudarat, Bukidno, Davao del Sur, South Cotabato, Region III, and																	
1.6 Philippine Gazetteer	No. of provinces with updated geographic data for Philippine Gazetteer	10	-	-	-	-											
Aurora, Isabela, Guimaras, Quirino, Sarangani, Aklan, and Antique (Alternate sites: Batangas, Cavite, Laguna, Rizal, Bukidnon, Davao del Sur, South Cotabato, National Capital Region (2nd District), and Albay)																	
1.7 Printing and Reprinting of Topographic, Administrative Maps, Nautical Charts and Publications	No. of maps and charts printed	130	11	11	45.83	8.46											
	No. of special publications printed																
2. Geodetic Network Development																	
2.1. Establishment of Active Geodetic Stations (AGS)	No. of AGS established	3	-	-	-	-											
Bago City, Lingayen, Digos, and Pag-asa Island																	
2.2. AGS Site Selection	No. of sites selected	6	2	2	100	33.33											
Muñoz NE, San Carlos NGE, Gingoog MSE, and Ilagan City																	

Slippage due to delayed submission of map/chart for mass production. The slippage will be addressed by the end of the 2nd quarter

2.3. Maintenance of AGS	No. of AGS maintained	58	5	5	100	8.62													
<i>Nationwide</i>																			
2.4 Global Navigational Satellite System (GNSS) Relevelling	No. of BMS levelled	150	70	70	100	46.67													
<i>Regions IV and VI</i>																			
2.5. Relevelling of Benchmarks (BMs)	No. of BMS releveled	385	-	-	-	-													
<i>Inspection Eastern Mindanao and Regions III</i>																			
2.6 Geodetic Control Points (GCP)	No. of GCPs recovered and updated	100	-	-	-	-													
<i>Recovery and Updating Regions III and IV</i>																			
2.7. Densification of Gravity Stations	No. of gravity stations densified	400	100	100	100	25													
<i>Regions VI and VII</i>																			
																	The target was exceeded due to the early conduct of field work (February instead of March). The strategy will complete the activity earlier than scheduled to give time for other support functions and special activities of the division.		
C. Resource Mapping and Assessment							PS	59,624.00	12,781.14	12,752.91	12,752.91	21.44%	21.39%	99.78%					
							MOOE	25,263.00	6,004.08	4,453.10	4,453.10	23.77%	17.63%	74.17%					
							CO	-											
1. Forestland Evaluation and Mapping	No. of Unclassified Public Forests (UPF) sites classified with land classification maps	2	-	-	-	-													
<i>Municipalities of Alabel, Malunog, and Maasin, Province of Sarangani Municipalities of Buenavista, Gen. Luna and Catanauan, Province of Quezon</i>																			
2. Land Cover Mapping	No. of provinces with updated land cover maps	13	-	-	-	-													
<i>Batanes, Nueva Ecija, Laguna, Cavite, Quezon, Rizal, Palawan, Marinduque, Mindoro Occidental, Romblon, Mindoro Oriental and Guimaras</i>																			
3. Coastal Resource Mapping and Assessment	No. of coastal provinces mapped	12	-	-	-	-													
<i>Sarangani, Dinagat Island, Zamboanga del Norte, Agusan del Norte, Agusan del Sur, South Cotabato (General Santos) Mindoro Oriental, Mindoro and Batangas</i>																			
4. ENR Data Integration	No. of provinces with index and integrated map of ENR Datasets	5	-	-	-	-													
<i>Apayao, Benguet, Kalinga, Ifugao, Mt. Province</i>																			
5. Participatory Land Use Mapping	No. of provinces with existing land use map produced	1	-	-	-	-													
<i>Dinagat Island and CCAM-DRR Priority Area</i>																			

D. Geospatial Information Management								PS	56,234.00	11,056.76	11,034.95	11,034.95	19.66%	19.62%	99.80%
								MOOE	29,812.00	13,354.45	3,611.47	3,611.47	44.80%	12.11%	27.04%
								CO	-						
1. Geospatial Systems Development	No. of information systems developed	3	-	-	-	-									
	No. of information systems maintained	37	-	-	-	-									
2. Geospatial Database and Maintenance	No. of database design developed	2	-	-	-	-									
	No. of operations support and geospatial corporate databases updated	2	-	-	-	-									
3. Geospatial Information Services	% of clients served	100%	100% (930)	100% (2,571)	100	25									
	% of GIS trainings conducted	100%	100% (5)	100% (5)	100	25									
	No. of IECs conducted	4	1	1	100	25									
	No. of NAMRIA IEC Materials Produced	4	2	2	100	50									Aside from the target IEC for the celebration of the 2023 National Women's Month for the 1st quarter, another IEC was conducted as per request of the agency's Geospatial Database Management Division which is a webinar on the Integrated Geospatial Information Management.
4. Geospatial Information and Communication Technology	% operational level of all computer systems maintained	≥ 95%	99.984%	99.984%	100	25									
	% operational level of all network systems maintained	≥ 95%	99.933%	99.933%	100	25									
TOTAL								PS	474,034.00	92,768.25	92,667.75	92,667.75	19.57%	19.55%	99.89%
TOTAL								MOOE	891,947.00	642,171.03	122,251.11	122,251.11	72.00%	13.71%	19.04%
TOTAL								CO							
GRAND TOTAL								(PS+MOOE+CO)	1,365,981.00	734,939.28	214,918.85	214,918.85	53.80%	15.73%	29.24%

Prepared by:



XENIA R. ANDRES

Officer-In-Charge, Policy and Planning Division
Support Services Branch, NAMRIA



GRACE A TOLENTINO

Officer-In-Charge, Financial and Management Division
Support Services Branch, NAMRIA

Approved:



Usec. PETER N. TIANGCO, PhD, CESO I

Administrator, NAMRIA