

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations, as indicated hereunder P 1,883,554,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	60,609,000	P	112,473,000	P	173,082,000
Operations		<u>417,940,000</u>		<u>1,117,065,000</u>		<u>1,710,472,000</u>
MAPPING AND RESOURCE INFORMATION PROGRAM		<u>417,940,000</u>		<u>1,117,065,000</u>		<u>1,710,472,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>478,549,000</u>	P	<u>1,229,538,000</u>	P	<u>1,883,554,000</u>

Special Provision(s)

1. **Provision of Topographic Maps.** The amount of Three Hundred Twenty Two Million Two Hundred Thirty Five Thousand Pesos (P322,235,000)

appropriated herein shall be used for the production of topographic maps. The topographic maps and permutations thereof generated by the National Mapping and Resource Information Authority (NAMRIA) shall be made readily available at no cost to national government agencies, for use in the performance of the latter's respective mandates.

2. **Rice Subsidy.** The amount of One Million Nine Hundred Fifty Thousand Pesos (P1,950,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of NAMRIA.

3. **Reporting and Posting Requirements.** The NAMRIA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAMRIA's website.

The NAMRIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 51,972,000	P 111,236,000		P 163,208,000
Human Resource Development		1,237,000		1,237,000
Administration of Personnel Benefits	<u>8,637,000</u>			<u>8,637,000</u>
Sub-total, General Administration and Support	<u>60,609,000</u>	<u>112,473,000</u>		<u>173,082,000</u>
Operations				
MAPPING AND RESOURCE INFORMATION PROGRAM	<u>417,940,000</u>	<u>1,117,065,000</u>	<u>175,467,000</u>	<u>1,710,472,000</u>
Hydrographic and Oceanographic Surveys and Nautical Charting	233,744,000	376,431,000	110,031,000	720,206,000
Topographic Base Mapping and Geodetic Surveys	70,019,000	529,624,000		599,643,000
Resource Assessment and Mapping	64,543,000	65,486,000	31,861,000	161,890,000
Geospatial Information Management	<u>49,634,000</u>	<u>145,524,000</u>	<u>33,575,000</u>	<u>228,733,000</u>
Sub-total, Operations	<u>417,940,000</u>	<u>1,117,065,000</u>	<u>175,467,000</u>	<u>1,710,472,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 478,549,000</u></u>	<u><u>P 1,229,538,000</u></u>	<u><u>P 175,467,000</u></u>	<u><u>P 1,883,554,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>196,556</u>
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Total Permanent Positions	<u>196,556</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	9,696
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Representation Allowance	1,680
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Transportation Allowance	1,680
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Clothing and Uniform Allowance	2,828
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Mid-Year Bonus - Civilian	16,380
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Year End Bonus	16,380
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Cash Gift	2,020
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Productivity Enhancement Incentive	2,020
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Step Increment	<u>491</u>
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Total Other Compensation Common to All	<u>53,175</u>
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Other Benefits

PAG-IBIG Contributions	969
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PhilHealth Contributions	4,836
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Employees Compensation Insurance Premiums	485
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Loyalty Award - Civilian	395
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Terminal Leave	<u>8,637</u>
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Total Other Benefits	<u>15,322</u>
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Military/Uniformed Personnel

Basic Pay

Base Pay	<u>98,075</u>
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Total Basic Pay	<u>98,075</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	5,136
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Clothing/Uniform Allowance	1,498
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Subsistence Allowance	11,717
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Laundry Allowance	77
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Quarters Allowance	1,244
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Longevity Pay	27,196
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Mid-Year Bonus - Military/Uniformed Personnel	8,173
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Year-end Bonus	8,173
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Cash Gift	1,070
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Productivity Enhancement Incentive	<u>1,070</u>
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Total Other Compensation Common to All	<u>65,354</u>
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Other Compensation for Specific Groups	
Sea Duty Pay	14,212
Hazard Duty Pay	1,387
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	<u>30,346</u>
Total Other Compensation for Specific Groups	<u>45,945</u>
Other Benefits	
Special Group Term Insurance	15
PAG-IBIG Contributions	514
PhilHealth Contributions	2,452
Employees Compensation Insurance Premiums	257
Terminal Leave	<u>884</u>
Total Other Benefits	<u>4,122</u>
Total Personnel Services	<u>478,549</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	62,133
Training and Scholarship Expenses	18,379
Supplies and Materials Expenses	194,559
Utility Expenses	18,053
Communication Expenses	7,703
Awards/Rewards and Prizes	500
Survey, Research, Exploration and Development Expenses	468,365
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,222
Professional Services	59,385
General Services	29,318
Repairs and Maintenance	163,625
Financial Assistance/Subsidy	1,950
Taxes, Insurance Premiums and Other Fees	36,665
Other Maintenance and Operating Expenses	
Advertising Expenses	352
Printing and Publication Expenses	1,000
Representation Expenses	1,517
Transportation and Delivery Expenses	40
Rent/Lease Expenses	2,800
Membership Dues and Contributions to Organizations	185
Subscription Expenses	<u>161,787</u>
Total Maintenance and Other Operating Expenses	<u>1,229,538</u>
Total Current Operating Expenditures	<u>1,708,087</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	170,067
Transportation Equipment Outlay	<u>5,400</u>
Total Capital Outlays	<u>175,467</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,883,554</u></u>