

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....

P 1,689,997,000

New Appropriations, by Program

Current Operating Expenditures

PROGRAMS

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 63,701,000	P 96,272,000	P 1,563,000	P 161,536,000
Operation	382,583,000	955,958,000	189,920,000	1,528,461,000
MAPPING AND RESOURCE INFORMATION PROGRAM	382,583,000	955,958,000	189,920,000	1,528,461,000
TOTAL NEW APPROPRIATIONS	P 446,284,000	P 1,052,230,000	P 191,483,000	P 1,689,997,000

Special Provision(s)

1. **Provision of Topographic Maps.** The amount of Four Hundred Ninety Four Million Three Hundred Fifty Seven Thousand Pesos (P494,357,000) appropriated herein shall be used for the production of topographic maps. The topographic maps and permutations thereof generated by NAMRIA shall be made readily available at no cost to national government agencies for use in the performance of the latter's respective mandates.

2. **Rice Subsidy.** The amount of One Million Eight Hundred Thousand Pesos (P1,800,000) appropriated herein shall be used for the provision of rice subsidy equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of NAMRIA.

3. **Reporting and Posting Requirements.** The NAMRIA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NAMRIA's website.

The NAMRIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 54,029,000	P 95,240,000	P 1,563,000	P 150,832,000
Human Resource Development		1,032,000		1,032,000
Administration of Personnel Benefits	9,672,000			9,672,000
Sub-total, General Administration and Support	63,701,000	96,272,000	1,563,000	161,536,000
Operations				
Adaptive Capacities of Human Communities and Natural Systems Improved	382,583,000	955,958,000	189,920,000	1,528,461,000
MAPPING AND RESOURCE INFORMATION PROGRAM	382,583,000	955,958,000	189,920,000	1,528,461,000
Hydrographic and Oceanographic Surveys and Nautical Charting	228,426,000	183,638,000	113,575,000	525,639,000
Topographic Base Mapping and Geodetic Surveys	54,074,000	662,698,000	46,614,000	763,386,000
Resource Assessment and Mapping	53,421,000	39,705,000	12,521,000	105,647,000

Geospatial Information Management	46,662,000	21,117,000	5,600,000	73,379,000
Project(s)				
Locally-Funded Project(s)		48,800,000	11,610,000	60,410,000
NAMRIA Geospatial Data Infrastructure		48,800,000	11,610,000	60,410,000
Sub-total, Operations	382,583,000	955,958,000	189,920,000	1,528,461,000
TOTAL NEW APPROPRIATIONS	P 446,284,000	P 1,052,230,000	P 191,483,000	P 1,689,997,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 173,322

Total Permanent Positions 173,322

Other Compensation Common to All

Personnel Economic Relief Allowance 9,648

Representation Allowance 1,986

Transportation Allowance 1,986

Clothing and Uniform Allowance 2,412

Mid-Year Bonus - Civilian 14,443

Year End Bonus 14,443

Cash Gift 2,010

Productivity Enhancement Incentive 2,010

Step Increment 433

Total Other Compensation Common to All 49,371

Other Benefits

PAG-IBIG Contributions 483

PhilHealth Contributions 1,932

Employees Compensation Insurance Premiums 483

Loyalty Award - Civilian 310

Terminal Leave 4,334

Total Other Benefits 7,542

Military/Uniformed Personnel

GENERAL APPROPRIATIONS ACT, FY 2020

Basic Pay	
Base Pay	107,494
Total Basic Pay	107,494
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,760
Clothing/ Uniform Allowance	576
Subsistence Allowance	13,140
Laundry Allowance	86
Quarters Allowance	1,375
Longevity Pay	29,066
Mid-Year Bonus - Military/Uniformed Personnel (MUP)	8,958
Year-end Bonus	8,958
Cash Gift	1,200
Productivity Enhancement Incentive	1,200
Total Other Compensation Common to All	70,319
Other Compensation for Specific Groups	
Sea Duty Pay	13,845
Hazard Duty Pay	1,555
Lump-Sum for Filling of Positions - Military/Uniformed Personnel (MUP)	15,387
Total Other Compensation for Specific Groups	30,787
Other Benefits	
Special Group Term Insurance	17
PAG-IBIG Contributions	288
PhilHealth Contributions	1,518
Employees Compensation Insurance Premiums	288
Retirement Gratuity	2,792
Terminal Leave	2,546
Total Other Benefits	7,449
Total Personnel Services	446,284
Maintenance and Other Operating Expenses	
Travelling Expenses	47,663
Training and Scholarship Expenses	11,590
Supplies and Materials Expenses	94,983
Utility Expenses	14,668
Communication Expenses	12,335
Awards/Rewards and Prizes	223
Survey, Research, Exploration and Development Expenses	19,078
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	792
Professional Services	614,725
General Services	23,315
Repairs and Maintenance	93,585
Financial Assistance/Subsidy	1,800

Taxes, Insurance Premiums and Other Fees	36,308
Other Maintenance and Operating Expenses	
Advertising Expenses	203
Representation Expenses	3,354
Transportation and Delivery Expenses	132
Rent/Lease Expenses	3,608
Subscription Expenses	73,868
Total Maintenance and Other Operating Expenses	1,052,230
Total Current Operating Expenditures	1,498,514
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	191,483
Total Capital Outlays	191,483
TOTAL NEW APPROPRIATIONS	1,689,997