

**D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY**

For general administration and support, and operations including locally-funded project(s), as indicated hereunder...P 2,958,359,000

**New Appropriations, by Program/Project**

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 47,171,000	P 31,808,000		P 78,979,000
Sub-total, General Administration and Support	47,171,000	31,808,000		78,979,000
<b>II. Operations</b>				
a. Water, Coastal and Land Surveys	119,791,000	64,185,000	685,304,000	869,280,000
b. Mapping and Remote Sensing	68,962,000	312,204,000	50,433,000	431,599,000
c. Information Management and Statistical Services	25,909,000	3,092,000		29,001,000
Sub-total, Operations	214,662,000	379,481,000	735,737,000	1,329,880,000
<b>Total, Programs</b>	261,833,000	411,289,000	735,737,000	1,408,859,000
<b>B. PROJECT(s)</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Unified Mapping Project		1,432,500,000	117,000,000	1,549,500,000
Sub-Total, Locally-Funded Project(s)		1,432,500,000	117,000,000	1,549,500,000
<b>Total, Project(s)</b>		1,432,500,000	117,000,000	1,549,500,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 261,833,000	P 1,843,789,000	P 852,737,000	P 2,958,359,000

**Special Provision(s)**

1. Release of Funds for the Purchase of Survey Vessels. Of the amounts appropriated under A.II.a, Four Hundred Ninety Million Three Hundred Thousand Pesos (P490,300,000) for the procurement of two (2) 20-meter survey vessels shall be released to NAMRIA upon submission to DBM of its annual plan indicating specific usage of the vessels on a monthly basis, the specific target areas and such other relevant information on the use of said vessels.

2. Release of Funds for Coastal Resource Mapping. Of the amounts appropriated under A.II.b, Twenty Two Million Nine Hundred Nineteen Thousand Pesos (P22,919,000) for coastal resource mapping shall be released upon submission by NAMRIA to the DBM of the coastal resource maps of at least 1:10,000 scale indicating the FY 2012 targets and actual accomplishments.

3. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 47,171,000	P 31,808,000	P	P 78,979,000
1. General management and supervision	28,484,000	22,341,000		50,825,000
2. General support services - Engineering	15,631,000	7,615,000		23,246,000
3. Intelligence and security services	3,056,000	527,000		3,583,000
4. Human resource development		606,000		606,000
5. Gender and development		719,000		719,000
Sub-total, General Administration and Support	47,171,000	31,808,000		78,979,000
<b>II. Operations</b>				
a. Water, Coastal and Land Surveys	119,791,000	64,185,000	685,304,000	869,280,000
1. Land resource, geodetic control, plane and geophysical surveys	119,791,000	64,185,000	685,304,000	869,280,000
b. Mapping and Remote Sensing	68,962,000	312,204,000	50,433,000	431,599,000
1. Production of maps and remote sensing surveys	68,962,000	312,204,000	50,433,000	431,599,000
c. Information Management and Statistical Services	25,909,000	3,092,000		29,001,000
1. For data processing, updating including resource information management and statistical services	25,909,000	3,092,000		29,001,000
Sub-total, Operations	214,662,000	379,481,000	735,737,000	1,329,880,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 261,833,000	P 411,289,000	P 735,737,000	P 1,408,859,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personal Services

## I. Civilian Personnel

Basic Pay, Civilian

124,502

Contractual, Casual and Emergency Personnel

5,539

Total Salaries/Wages

130,041

**Other Compensation**

Representation Allowance	2,345
Year-End Bonus	12,398
Step Increments for Length of Service	315
Personnel Economic Relief Allowance	9,696
Clothing/Uniform Allowance	2,020
Productivity Incentive Benefits	808
Magna Carta of Public Health Workers per R.A. 7305	37

<b>Total Other Compensation</b>	<b>27,619</b>
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<b>Total, Personnel Services of Civilian Personnel</b>	<b>157,660</b>
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**II. Uniformed/Military Personnel**

Base Pay, Uniformed Personnel	55,211
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<b>Total Basic Pay</b>	<b>55,211</b>
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**Allowances and Other Collaterals**

PAG-IBIG Contributions	274
Health Insurance Premiums	558
Employees Compensation Insurance Premiums (ECIP)	274
Sea Duty Pay	6,334
Personnel Economic Relief Allowance	5,472
Year-end Benefits	5,741
Productivity Incentive Benefits	456
Clothing Allowance	912
Longevity Pay	17,179
Subsistence Allowance	7,490
Laundry Allowance	98
Hazard Pay	657
Quarters Allowance	1,272
Magna Carta Benefits of Public Health Workers	25

<b>Total Allowances and Other Collaterals</b>	<b>46,742</b>
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<b>Total, Personal Services of Uniformed/Military Personnel</b>	<b>101,953</b>
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<b>Gross Compensation</b>	<b>259,613</b>
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**Fixed Personnel Expenditures**

PAG-IBIG Contributions	487
Health Insurance Premiums	1,246
Employees Compensation Insurance Premiums (ECIP)	487

<b>Total Fixed Personnel Expenditures</b>	<b>2,220</b>
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<b>Total Personal Services</b>	<b>261,833</b>
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**Maintenance and Other Operating Expenses**

Travelling Expenses	50,526
Communication Expenses	6,940
Repair and Maintenance	31,354
Transportation and Delivery Expenses	17,141
Supplies and Materials	120,843
Rents	960

Utility Expenses	7,538
Training and Scholarship Expenses	9,310
Taxes, Insurance Premiums and Other Fees	8,650
Professional Services	1,448,917
Printing and Binding Expenses	3,645
Advertising Expenses	74
Representation Expenses	11,763
Subscription Expenses	450
Survey Expenses	125,678
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Total Maintenance and Other Operating Expenses	1,843,789
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Total Current Operating Expenditures	2,105,622
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Capital Outlays	
Office Equipment, Furniture and Fixtures	50,370
Transportation Equipment	499,300
Machineries and Equipment	303,067
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Total Capital Outlays	852,737
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TOTAL NEW APPROPRIATIONS	2,958,359
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