

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2022

Department : Department of Environment and Natural Resources (DENR)
 Agency/Entity : National Mapping and Resource Information Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 10 004 000000
 Fund Cluster : 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments		Current Year Obligations						Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-9+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Agency Specific Budget		1,268,834,000.00	0.00	1,268,834,000.00	1,261,020,000.00	0.00	0.00	0.00	1,261,020,000.00	595,629,750.70	279,365,816.63	0.00	0.00	875,165,567.33	151,206,579.77	315,891,073.11	0.00	0.00	466,897,652.88	16,914,000.00	379,724,432.37	4,896,010.05	403,411,895.67
General Administration and Support	10000000000000	161,583,000.00	0.00	161,583,000.00	161,583,000.00	0.00	0.00	0.00	161,583,000.00	52,230,547.58	47,145,755.58	0.00	0.00	99,376,303.17	24,574,619.11	48,820,671.01	0.00	0.00	73,455,290.12	0.00	62,198,696.83	2,663,626.68	23,317,387.47
General Management and Supervision	10000100001000	153,308,000.00	0.00	153,308,000.00	153,308,000.00	0.00	0.00	0.00	153,308,000.00	49,864,895.04	43,966,994.25	0.00	0.00	93,851,889.29	23,266,375.55	45,872,818.30	0.00	0.00	69,239,193.85	0.00	59,456,110.71	1,568,113.70	23,044,581.74
PB		55,902,000.00	0.00	55,902,000.00	55,902,000.00	0.00	0.00	0.00	55,902,000.00	10,848,177.37	14,346,492.68	0.00	0.00	25,194,669.45	10,848,177.37	14,276,851.58	0.00	0.00	28,125,028.95	0.00	30,787,330.55	66,640.50	0.00
MOOE		97,406,000.00	0.00	97,406,000.00	97,406,000.00	0.00	0.00	0.00	97,406,000.00	38,036,717.67	29,620,502.17	0.00	0.00	66,957,219.84	12,416,198.18	31,695,966.72	0.00	0.00	44,114,164.80	0.00	28,748,780.16	1,498,473.20	23,044,581.74
Human Resource Development	10000130002000	1,070,000.00	0.00	1,070,000.00	1,070,000.00	0.00	0.00	0.00	1,070,000.00	708,002.28	123,257.00	0.00	0.00	829,259.28	134,658.60	419,638.96	0.00	0.00	554,193.55	0.00	240,740.72	2,258.00	272,806.73
MOOE		1,070,000.00	0.00	1,070,000.00	1,070,000.00	0.00	0.00	0.00	1,070,000.00	708,002.28	123,257.00	0.00	0.00	829,259.28	134,658.60	419,638.96	0.00	0.00	554,193.55	0.00	240,740.72	2,258.00	272,806.73
Administration of Personnel Benefits	10000130003000	7,185,000.00	0.00	7,185,000.00	7,185,000.00	0.00	0.00	0.00	7,185,000.00	1,639,650.27	3,055,504.33	0.00	0.00	4,695,154.60	1,173,584.96	2,628,315.76	0.00	0.00	3,701,900.72	0.00	2,489,846.40	991,253.88	0.00
PB		7,185,000.00	0.00	7,185,000.00	7,185,000.00	0.00	0.00	0.00	7,185,000.00	1,639,650.27	3,055,504.33	0.00	0.00	4,695,154.60	1,173,584.96	2,628,315.76	0.00	0.00	3,701,900.72	0.00	2,489,846.40	991,253.88	0.00
Sub-Total: General Administration and Support		161,583,000.00	0.00	161,583,000.00	161,583,000.00	0.00	0.00	0.00	161,583,000.00	52,230,547.58	47,145,755.58	0.00	0.00	99,376,303.17	24,574,619.11	48,820,671.01	0.00	0.00	73,455,290.12	0.00	62,198,696.83	2,663,626.68	23,317,387.47
PB		53,087,000.00	0.00	53,087,000.00	53,087,000.00	0.00	0.00	0.00	53,087,000.00	12,487,827.64	17,401,096.41	0.00	0.00	29,889,924.05	12,021,782.33	16,896,187.34	0.00	0.00	28,828,928.97	0.00	33,187,176.85	1,082,894.38	0.00
MOOE		98,476,000.00	0.00	98,476,000.00	98,476,000.00	0.00	0.00	0.00	98,476,000.00	39,742,719.96	29,743,759.17	0.00	0.00	69,488,479.12	12,552,836.78	32,115,903.67	0.00	0.00	44,668,360.45	0.00	28,989,520.89	1,900,731.22	23,317,387.47
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	30000000000000	1,107,271,000.00	0.00	1,107,271,000.00	1,090,357,000.00	0.00	0.00	0.00	1,090,357,000.00	543,692,203.11	232,220,061.35	0.00	0.00	775,918,264.46	126,631,960.66	266,770,402.10	0.00	0.00	363,402,362.76	18,914,000.00	314,537,736.54	2,332,383.50	380,984,508.20
OO: Adoptive capacities of human communities and natural systems improved		1,107,271,000.00	0.00	1,107,271,000.00	1,090,357,000.00	0.00	0.00	0.00	1,090,357,000.00	543,692,203.11	232,220,061.35	0.00	0.00	775,918,264.46	126,631,960.66	266,770,402.10	0.00	0.00	363,402,362.76	18,914,000.00	314,537,736.54	2,332,383.50	380,984,508.20
MAPPING AND RESOURCE INFORMATION PROGRAM		1,107,271,000.00	0.00	1,107,271,000.00	1,090,357,000.00	0.00	0.00	0.00	1,090,357,000.00	543,692,203.11	232,220,061.35	0.00	0.00	775,918,264.46	126,631,960.66	266,770,402.10	0.00	0.00	363,402,362.76	18,914,000.00	314,537,736.54	2,332,383.50	380,984,508.20
Hydrographic and Oceanographic Surveys and Nautical Charting	310100100001000	375,765,000.00	0.00	375,765,000.00	358,851,000.00	0.00	0.00	0.00	358,851,000.00	135,896,459.62	71,060,911.28	0.00	0.00	207,959,870.80	80,936,412.81	75,413,103.89	0.00	0.00	156,349,516.37	18,914,000.00	159,900,129.20	769,583.64	50,811,800.79
PB		239,930,000.00	0.00	239,930,000.00	223,016,000.00	0.00	0.00	0.00	223,016,000.00	40,381,158.25	55,761,327.33	0.00	0.00	96,122,485.58	40,537,719.65	55,231,361.93	0.00	0.00	65,589,081.56	18,914,000.00	128,863,514.42	523,404.00	0.00
MOOE		135,835,000.00	0.00	135,835,000.00	135,835,000.00	0.00	0.00	0.00	135,835,000.00	95,508,001.27	15,288,583.93	0.00	0.00	111,828,355.22	40,598,692.96	20,181,741.93	0.00	0.00	60,786,434.78	0.00	24,066,514.78	216,149.64	50,811,800.79
Topographic Base Mapping and Geodetic Surveys	310100100002000	532,403,000.00	0.00	532,403,000.00	532,403,000.00	0.00	0.00	0.00	532,403,000.00	368,173,564.19	83,046,218.04	0.00	0.00	451,219,722.23	18,734,713.01	148,802,784.42	0.00	0.00	185,637,167.43	0.00	81,183,277.77	673,628.03	284,008,626.77
PB		84,189,000.00	0.00	84,189,000.00	84,189,000.00	0.00	0.00	0.00	84,189,000.00	13,271,554.18	17,763,652.70	0.00	0.00	31,035,206.88	13,271,554.18	17,731,372.70	0.00	0.00	31,002,926.88	0.00	53,163,793.12	32,280.00	0.00
MOOE		468,214,000.00	0.00	468,214,000.00	468,214,000.00	0.00	0.00	0.00	468,214,000.00	354,901,950.01	65,282,566.34	0.00	0.00	420,184,515.35	5,463,158.83	129,171,411.72	0.00	0.00	134,834,570.55	0.00	48,029,484.65	641,348.03	284,008,626.77
Resource Assessment and Mapping	310100100003000	83,044,000.00	0.00	83,044,000.00	83,044,000.00	0.00	0.00	0.00	83,044,000.00	15,870,981.18	23,556,713.51	0.00	0.00	39,527,694.69	15,131,538.22	21,231,328.28	0.00	0.00	36,362,067.47	0.00	43,518,365.31	776,473.07	2,365,354.15
PB		59,970,000.00	0.00	59,970,000.00	59,970,000.00	0.00	0.00	0.00	59,970,000.00	12,138,466.21	18,629,200.82	0.00	0.00	28,568,366.83	12,137,444.76	18,506,824.46	0.00	0.00	28,644,269.21	0.00	31,301,602.97	24,126.82	0.00

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Department : Department of Environment and Natural Resources (DENR)
 Agency/Entity : National Mapping and Resource Information Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 16 004 0000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

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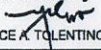
Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfers To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(18-20)-(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(8+(-)7)+8]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
MOOE		23,074,000.00	0.00	23,074,000.00	23,074,000.00	0.00	0.00	0.00	23,074,000.00	3,832,485.97	7,026,812.09	0.00	0.00	10,859,298.06	2,994,094.47	4,724,503.79	0.00	0.00	7,718,598.26	0.00	12,214,701.34	755,348.25	2,386,354.15
Geospatial Information Management	3101001000C4000	116,059,000.00	0.00	116,059,000.00	116,059,000.00	0.00	0.00	0.00	116,059,000.00	22,554,728.22	54,688,218.52	0.00	0.00	77,120,976.74	11,829,295.92	23,223,185.07	0.00	0.00	35,382,481.48	0.00	38,938,023.28	108,738.76	41,959,758.49
PS		53,388,000.00	0.00	53,388,000.00	53,388,000.00	0.00	0.00	0.00	53,388,000.00	11,226,086.09	15,389,874.63	0.00	0.00	26,685,960.72	11,226,086.09	16,324,642.63	0.00	0.00	28,802,338.28	0.39	28,802,338.28	35,232.00	0.00
MOOE		62,871,000.00	0.00	62,871,000.00	62,871,000.00	0.00	0.00	0.00	62,871,000.00	11,328,672.13	38,206,543.89	0.00	0.00	50,535,216.02	603,208.83	7,898,542.94	0.00	0.00	6,501,752.77	0.00	12,155,863.98	24,506.76	41,959,758.49
Sub-Total: Operations		1,107,271,000.00	0.00	1,107,271,000.00	1,090,357,000.00	0.00	0.00	0.00	1,090,357,000.00	543,599,263.11	232,220,081.35	0.00	0.00	775,819,344.46	126,631,980.66	386,770,402.10	0.00	0.00	363,402,362.76	16,914,000.00	314,537,735.54	2,332,303.09	390,084,508.20
PS		417,477,000.00	0.00	417,477,000.00	400,563,000.00	0.00	0.00	0.00	400,563,000.00	76,997,283.73	105,414,755.48	0.00	0.00	182,412,049.21	78,972,804.87	104,794,201.72	0.00	0.00	191,787,308.39	16,914,000.00	218,150,950.79	845,042.82	0.00
MOOE		689,794,000.00	0.00	689,794,000.00	689,794,000.00	0.00	0.00	0.00	689,794,000.00	466,601,569.38	126,805,305.87	0.00	0.00	593,407,215.25	49,658,155.99	181,878,200.38	0.00	0.00	211,635,358.37	0.00	66,389,784.75	1,687,350.68	380,084,508.20
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total: Agency Specific Budget		1,289,834,000.00	0.00	1,289,834,000.00	1,231,920,000.00	0.00	0.00	0.00	1,231,920,000.00	595,829,750.70	278,369,816.83	0.00	0.00	875,195,567.53	151,206,679.77	315,891,073.11	0.00	0.00	498,887,662.38	16,914,000.00	370,724,432.37	4,896,015.08	403,401,895.07
PS		480,584,000.00	0.00	480,584,000.00	463,650,000.00	0.00	0.00	0.00	463,650,000.00	89,485,121.37	122,816,751.89	0.00	0.00	212,301,873.26	85,994,567.00	121,589,368.06	0.00	0.00	210,583,936.06	16,914,000.00	251,348,126.74	1,707,937.20	0.00
MOOE		788,270,000.00	0.00	788,270,000.00	768,270,000.00	0.00	0.00	0.00	768,270,000.00	506,344,629.33	155,549,065.04	0.00	0.00	662,893,694.37	62,212,012.77	194,091,704.05	0.00	0.00	266,303,716.82	0.00	125,376,305.63	3,188,081.88	403,401,895.07
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		35,359,000.00	0.00	35,359,000.00	35,359,000.00	0.00	0.00	0.00	35,359,000.00	5,905,118.89	8,235,774.98	0.00	0.00	14,140,893.87	5,905,118.89	8,235,774.98	0.00	0.00	14,140,893.87	0.00	21,218,106.13	0.00	0.00
Specific Budgets of National Government Agencies		35,359,000.00	0.00	35,359,000.00	35,359,000.00	0.00	0.00	0.00	35,359,000.00	5,905,118.89	8,235,774.98	0.00	0.00	14,140,893.87	5,905,118.89	8,235,774.98	0.00	0.00	14,140,893.87	0.00	21,218,106.13	0.00	0.00
Retirement and Life Insurance Premiums		35,359,000.00	0.00	35,359,000.00	35,359,000.00	0.00	0.00	0.00	35,359,000.00	5,905,118.89	8,235,774.98	0.00	0.00	14,140,893.87	5,905,118.89	8,235,774.98	0.00	0.00	14,140,893.87	0.00	21,218,106.13	0.00	0.00
PS		35,359,000.00	0.00	35,359,000.00	35,359,000.00	0.00	0.00	0.00	35,359,000.00	5,905,118.89	8,235,774.98	0.00	0.00	14,140,893.87	5,905,118.89	8,235,774.98	0.00	0.00	14,140,893.87	0.00	21,218,106.13	0.00	0.00
Sub-Total: II. Automatic Appropriations		35,359,000.00	0.00	35,359,000.00	35,359,000.00	0.00	0.00	0.00	35,359,000.00	5,905,118.89	8,235,774.98	0.00	0.00	14,140,893.87	5,905,118.89	8,235,774.98	0.00	0.00	14,140,893.87	0.00	21,218,106.13	0.00	0.00
PS		35,359,000.00	0.00	35,359,000.00	35,359,000.00	0.00	0.00	0.00	35,359,000.00	5,905,118.89	8,235,774.98	0.00	0.00	14,140,893.87	5,905,118.89	8,235,774.98	0.00	0.00	14,140,893.87	0.00	21,218,106.13	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	37,468,725.00	37,468,725.00	0.00	37,468,725.00	0.00	0.00	37,468,725.00	7,974,533.06	20,820,384.31	0.00	0.00	28,794,917.38	3,364,004.91	20,740,925.79	0.00	0.00	28,104,930.70	0.00	6,674,807.61	2,669,886.69	0.00
Miscellaneous Personnel Benefits Fund		0.00	12,688,874.00	12,688,874.00	0.00	12,688,874.00	0.00	0.00	12,688,874.00	0.00	12,688,874.00	0.00	0.00	12,688,874.00	0.00	12,653,240.84	0.00	0.00	12,653,240.84	0.00	0.00	15,433.36	0.00
PS		0.00	12,688,874.00	12,688,874.00	0.00	12,688,874.00	0.00	0.00	12,688,874.00	0.00	12,688,874.00	0.00	0.00	12,688,874.00	0.00	12,653,240.84	0.00	0.00	12,653,240.84	0.00	0.00	15,433.36	0.00
Pension and Gratuity Fund		0.00	24,801,051.00	24,801,051.00	0.00	24,801,051.00	0.00	0.00	24,801,051.00	7,974,533.06	8,151,710.31	0.00	0.00	16,126,243.38	3,364,004.91	8,087,685.15	0.00	0.00	13,451,600.06	0.00	6,674,807.61	2,674,953.33	0.00
PS		0.00	24,801,051.00	24,801,051.00	0.00	24,801,051.00	0.00	0.00	24,801,051.00	7,974,533.06	8,151,710.31	0.00	0.00	16,126,243.38	3,364,004.91	8,087,685.15	0.00	0.00	13,451,600.06	0.00	6,674,807.61	2,674,953.33	0.00

Department : Department of Environment and Natural Resources (DENR)
 Agency/Entity : National Mapping and Resource Information Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 10 004 0000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments					Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)		
		3	4	5=(3+4)	6	7	8	9	10=[(8+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
Sub-Tota: III. Special Purpose Fund		0.00	37,469,725.00	37,469,725.00	0.00	37,469,725.00	0.00	0.00	37,469,725.00	7,974,533.08	20,820,384.31	0.00	0.00	28,794,917.39	5,364,004.91	20,740,925.79	0.00	0.00	28,104,930.70	0.00	8,874,807.51	2,688,986.68	0.00	
PS		0.00	37,469,725.00	37,469,725.00	0.00	37,469,725.00	0.00	0.00	37,469,725.00	7,974,533.08	20,820,384.31	0.00	0.00	23,784,917.39	5,364,004.91	20,740,925.79	0.00	0.00	28,104,930.70	0.00	8,874,807.51	2,688,986.68	0.00	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IV. Reversion of the Unobligated Allotments charged against RA Nos. 11463 and 11484		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL		1,204,183,000.00	37,469,725.00	1,241,652,725.00	1,287,278,000.00	37,469,725.00	0.00	0.00	1,324,747,725.00	809,789,402.87	308,421,578.22	0.00	0.00	918,131,378.89	182,475,703.67	344,687,773.88	0.00	0.00	907,143,477.46	18,914,000.00	406,617,348.11	7,686,005.77	403,401,895.67	
PS		515,923,000.00	37,469,725.00	553,392,725.00	499,008,000.00	37,469,725.00	0.00	0.00	536,478,725.00	163,364,773.34	151,872,911.16	0.00	0.00	235,237,684.50	100,263,690.80	150,576,069.83	0.00	0.00	250,839,769.63	18,914,000.00	281,241,342.48	4,397,923.89	0.00	
MOOE		788,270,000.00	0.00	788,270,000.00	788,270,000.00	0.00	0.00	788,270,000.00	506,344,629.33	156,548,667.04	0.00	0.00	682,893,696.37	82,212,012.77	194,091,704.05	0.00	0.00	258,303,718.82	0.00	125,378,305.63	3,188,081.88	403,401,895.67		
Reconciliation by DO:																								
I. Agency Specific Budget		1,107,271,000.00	24,801,051.00	1,132,072,051.00	1,090,357,000.00	24,801,051.00	0.00	0.00	1,115,158,051.00	551,573,736.19	240,371,771.66	0.00	0.00	791,945,507.85	131,995,995.67	274,858,087.25	0.00	0.00	406,854,052.82	18,914,000.00	323,212,543.15	5,006,948.83	380,084,608.20	
MAPPING AND RESOURCE INFORMATION PROGRAM		1,107,271,000.00	24,801,051.00	1,132,072,051.00	1,090,357,000.00	24,801,051.00	0.00	0.00	1,115,158,051.00	551,573,736.19	240,371,771.66	0.00	0.00	791,945,507.85	131,995,995.67	274,858,087.25	0.00	0.00	406,854,052.82	18,914,000.00	323,212,543.15	5,006,948.83	380,084,608.20	


Certified Correct:

 GRACE A. TOLENTINO
 Administrative Officer V
 Date: 2022-07-22 13:08:28

Certified Correct:

 AMELITO M. DELA CRUZ
 Section Chief, Accountant
 Date: 2022-07-22 13:08:28

Recommending Approval:

 NOEL R. VEGA
 Chief, Financial and Management Division
 Date: 2022-07-22 13:25:56

Approved By:

 USEC. PETER M. TANISCO, PHD, CESO I
 Administrator
 Date: 2022-07-22 13:30:35