

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2023

Department : Department of Environment and Natural Resources (DENR)
 Agency/Entity : National Mapping and Resource Information Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 10 004 0000000


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MAPPING AND RESOURCE INFORMATION PROGRAM	310100000000000												
OO : Adaptive capacities of human communities and natural systems improved													
Outcome Indicators													
1. Percentage of the Philippines with updated				18% (new cycle topographic maps)	22% (new cycle topographic maps)	22% (new cycle topographic maps)			18% (new cycle topographic maps)	22% (new cycle topographic maps)	22% (new cycle topographic maps)		
topographic base maps and nautical charts			72% (old cycle charts), 8% (old cycle charts) & 24% ENC	78% (old cycle charts), 10% old cycle charts) & 26% ENC	78% (old cycle charts), 10% old cycle charts) & 26% ENC			72% (old cycle charts), 8% (old cycle charts) & 24% ENC	78% (old cycle charts), 10% (old cycle charts) & 26% ENC	78% (old cycle charts), 10% (old cycle charts) & 26% ENC			The target per FY2023 General Appropriations Act is 78% (old cycle charts), 10% (new cycle charts), and 26% ENC.
2. Number of hits/access to the online database		70,000	70,000	70,000	70,000	280,000	98,102	103,224	101,717	109,700	412,743	39,700 (Accomplishment for the Quarter vs Target for the Quarter) 132,743 (Cumulative Accomplishment for 1st, 2nd, 3rd, and 4th Quarter vs Cumulative Targets for 1st, 2nd, 3rd, and 4th Quarter)	The 147.41% accomplishment rate on Outcome Indicator No. 2: Number of hits/access to the online database is attributed to the implementation of the NAMRIA Open Data Policy. The geospatial data of the agency can be accessed and downloaded from the Geoportal Philippines (GP) by the general public at no cost. Along with the NAMRIA data, there are over 3,000 geospatial data uploaded/shared by partner agencies to the GP. The Lot Plotter Map App, wherein the general public can plot online the boundaries of land ownership based on the technical description to verify the accuracy of the land's shape and location, and the downloading of selected NAMRIA layers categorized as open further contributed to the high hits of the GP website.
Output Indicators													
1. Number of maps and charts produced or updated and published			100	1,330	610	2,040			100	1,330	610	2,040	

2. Percentage of clients who rated the quality of maps and charts produced as satisfactory or better		98%	98%	98%	98%	98.00%	98.45%	97.37%	98.90%	99.60%	98.58% (Average of 1st, 2nd, 3rd, and 4th Quarter)	0.60% (Accomplishment for the Quarter vs Target) 0.58% (Average of the 1st, 2nd, 3rd, and 4th Quarter Accomplishments vs Annual Target)	The 98.58% rating was derived from the agency's Client Satisfaction Report under the Product Evaluation Assessment and Evaluation for Client Needs and Products and Services using the (1) Accuracy (2) Validity (3) Relevance (4) Completeness (5) Packaging (6) Value for money (7) Interoperability (8) With metadata and (9) Machine process processability/readability as the parameters for clients' evaluation of the maps and charts acquired from the agency. The high satisfaction rating is the result of the continued efforts to enhance the agency's quality management system to provide the stakeholders with quality geospatial information, products, and services.
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In coordination with:

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 Date: 11 January 2024


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