

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2019

BAR NO. 1

Department :DENR
Agency :NAMRIA
Operation Unit : 30000000000
Organization Code (UACS) :301010000

	Current year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2019	Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. OPERATIONS													
Mapping and Resource Information Program													
PI 1 Increased coverage of topographic base maps, nautical charts and thematic maps													
No. of charts compiled/digitized/updated		30.92% of 12 charts	20.33% of 14 charts (12 completed)	26.32% of 14 charts (4 completed)	22.43% of 10 charts (10 completed)	100% of 26 charts	30.92% of 12 charts	21.96% of 17 charts (12 completed)	25.08% of 14 charts (5 completed)		77.96%	0.39%	
No. of Electronic Navigational Charts (ENCs) produced/updated		22.40% of 4 ENCs	27.60% of 6 ENCs (4 completed)	20.00% of 6 ENCs (2 completed)	30.00% of 4 ENCs (4 completed)	100% of 10 ENCs	22.40% of 4 ENCs	32.60% of 7 ENCs (4 completed)	22.50% of 6 ENCs (3 completed)		77.50%	7.50%	
Topographic Mapping and Geodetic Survey													
Topographic Mapping													
Large-scale mapping													
No. of large-scale orthoimage and line topographic maps (1:4,000 scale)		20%	5%	-	75% of 360 maps (completed)	100% of 360 maps	20%	5%	58.50%		83.50%	58.50%	
No. of large-scale maps enhanced		15.00% of 55 maps	33.75% of 55 maps	33.75% of 55 maps (15 completed)	17.50% of 40 maps (40 completed)	100% of 55 maps	15.00% of 55 maps	33.75% of 55 maps	33.75% of 55 maps (15 completed)		82.50%	-	
Medium-scale mapping (1:50,000 scale)													
No. of medium & small-scale maps updated		14.06% of 50 maps	35.57% of 50 maps	32.56% of 50 maps	17.81% of 50 maps (completed)	100% of 50 maps	14.06% of 50 maps	35.57% of 50 maps	32.56% of 50 maps		82.19%	-	
No. of administrative maps produced		26.78% of 12 maps	37.08% of 12 maps	30.14% of 12 maps	6.00% of 12 maps (completed)	100% of 12 maps	26.78% of 12 maps	37.08% of 12 maps	30.14% of 12 maps		94.00%	-	
Unified Mapping													
No. of orthoimage/line map sheets produced (1:10,000)		50%	-	-	50% of 1,500 maps (completed)	100% of 1,500 maps	50%	-	37%		87%	37%	

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Resource Assessment and Mapping													
No. of provinces with land cover maps		-	-	-	18	18	-	-	1		2	-	
No. of LC maps (UPF) proposed		-	1	1	1	3	-	1	1		2	-	
No. of provinces w/ coastal resource maps		-	-	-	14	14	-	-					
No. of quadrant maps produced		-	1,500	1,800	2,475	5775	-	1,500	1,800		3,300	-	
Mapping and Resource Information Program Outcome Indicators:													
PI 1. Percentage of the Philippines with updated topographic base maps and nautical charts													
					78%	78%							
PI 2. Number of hits/access of database (web-based)													
		47,500	47,500	47,500	47,500	190,000	48,975	56,912	68,720		174,607	32,107	
Output Indicators:													
Quantity: Number of maps and charts produced or updated and published													
		-	1,517	1,823	4,483	7,823	-	1,517	1,824		3,341	1	
Quality: Percentage of clients who rate the quality of maps and charts produced as satisfactory or better													
					97%	97%							

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II. PROJECTS													
III. Automatic Appropriations Part B													
KRA: Integrity of the Environment and Climate Change Mitigation and Adaptation													
Topographic Base Mapping													
Large-scale mapping													
No. of large-scale orthoimage and line topographic maps (1:4,000 scale)		20%	5%	-	75% of 360 maps (completed)	100% of 360 maps	20%	5%	58.50%		83.50%	58.50%	
No. of large-scale maps enhanced		15.00% of 55 maps	33.75% of 55 maps	33.75% of 55 maps (15 completed)	17.50% of 40 maps (40 completed)	100% of 55 maps	15.00% of 55 maps	33.75% of 55 maps	33.75% of 55 maps (15 completed)		82.50%	-	
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Resource Assessment and Mapping													
No. of provinces with land cover maps		-	-	-	18	18	-	-	-				
No. of provinces w/ coastal resource maps		-	-	-	14	14	-	-	-				
No. of quadrant maps produced		-	1,500	1,800	2,475	5,775	-	1,500	1,800		3,300	-	

Prepared by:

In coordination with:

Approved by:



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Date:





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Date:



Usec. PETER N. TIANGCO, PhD

Department/Agency Head

Date: