

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2018

BAR NO. 1

Department :DENR
Agency :NAMRIA
Operation Unit : 30000000000
Organization Code (UACS) :301010000

	Current year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Acoomplishments					Variance as of Sept. 30, 2018	Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. OPERATIONS													
Mapping and Resource Information Program													
PI 1 Increased coverage of topographic base maps, nautical charts and thematic maps													
No. of charts compiled/digitized/updated		23.18% of 12 charts	24.32% of 14 charts (12 completed)	29.39% of 14 charts (2 completed)	23.11% of 12 charts (12 completed)	100% of 26 charts	23.18% of 12 charts	24.32% of 14 charts (12 completed)	29.39% of 14 charts (2 completed)		76.89%	-	
No. of Electronic Navigational Charts (ENCs) produced/updated		29.20% of 5 ENCs	25.80% of 6 ENCs (5 completed)	16.20% of 5 ENCs (1 completed)	33.20% of 4 ENCs (4 completed)	100% of 10 ENCs	29.20% of 5 ENCs	25.80% of 6 ENCs (5 completed)	16.20% of 5 ENCs (1 completed)		71.20%	-	
Topographic Base Mapping and Geodetic Survey													
Topographic Base Mapping													
Large-scale mapping													
No. of large-scale orthoimage and line topographic maps (1:4,000 scale)					360 maps	360 maps							
No. of large-scale maps enhanced		20.00% of 55 maps	36.88% of 55 maps	31.90% of 55 maps (43 completed)	11.25% of 55 maps (12 completed)	100% of 55 maps	20.00% of 55 maps	33.00% of 55 maps	35.78% of 55 maps (43 completed)		88.78%	-	
Medium-scale mapping (1:50,000 scale)													
No. of medium & small-scale maps updated		9.06% of 50 maps	30.44% of 50 maps	37.28% of 50 maps	23.22% of 50 maps (completed)	100% of 50 maps	9.06% of 50 maps	30.44% of 50 maps	37.28% of 50 maps		76.78%	-	
No. of administrative maps produced		22.00% of 12 maps	35.00% of 12 maps	35.00% of 12 maps	8.00% of 12 maps (completed)	100% of 12 maps	22.00% of 12 maps	35.00% of 12 maps	35.00% of 12 maps		92.00%	-	
Unified Mapping													
No. of orthoimage/line map sheets produced (1:10,000)					1,800	1,800							
Resource Assessment and Mapping													
No. of provinces with updated land cover maps		-	-	-	20	20	-				-	-	
No. of provinces w/ coastal resource maps		-	3	4	10	17	-	3	4		7	-	

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Mapping and Resource Information Program													
Outcome Indicators:													
PI 1. Percentage of the Philippines with updated topographic base maps and nautical charts					68%	68%							
PI 2. Number of hits/access of database (web-based)		37,500	37,500	37,500	37,500	150,000	44,858	38,825	43,310		126,993	14,493	
Output Indicators:													
Quantity: Number of maps and charts produced or updated and published		-	20	50	2,280	2,350	-	20	50		70	-	
Quality: Percentage of clients who rate the quality of maps and charts produced as satisfactory or better					95%	95%							

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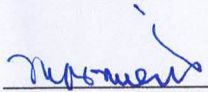
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
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II. PROJECTS													
III. Automatic Appropriations Part B													
KRA: Integrity of the Environment and Climate Change Mitigation and Adaptation													
Topographic Base Mapping													
Large-scale mapping													
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No. of large-scale maps enhanced													
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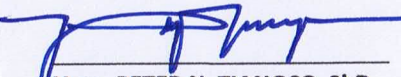
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