

QUARTERLY PHYSICAL REPORT OF OPERATION

BAR NO. 1

As of December 31, 2016

Department :DENR
 Agency :NAMRIA
 Operation Unit : 30000000000
 Organization Code (UACS) :301010000

	Current year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. OPERATIONS													
MFO 1 - Provision of Mapping Services													
No. of charts compiled/digitized/updated		28.00% of 26 charts	22.00% of 26 charts (13 completed)	27.13% of 26 charts	22.87% of 26 charts (14 completed)	100% of 26 charts	28.00% of 27 charts	14.00% of 27 charts (13 completed)	35.13% of 27 charts (4 completed)	22.87% of 27 charts (10 completed)	100% of 27 charts		
No. of Electronic Navigational Charts (ENCs) produced/updated		29.90% of 10 ENCs	20.10% of 10 ENCs (5 completed)	28.40% of 10 ENCs	21.60% of 10 ENCs (5 completed)	100% of 10 ENCs	29.90% of 10 ENCs	20.10% of 10 ENCs (5 completed)	28.40% of 10 ENCs	21.60% of 10 ENCs (5 completed)	100% of 10 ENCs		
Topographic Base Mapping and Geodetic Survey													
Topographic Base Mapping													
Large-scale mapping (1:10,000 scale)													
No. of large-scale maps enhanced		22.50% of 43 maps	26.77% of 43 maps	34.25% of 43 maps	16.48% of 43 maps (43 completed)	100% of 43 maps	22.50% of 43 maps	26.77% of 43 maps	34.25% of 43 maps	16.48% of 43 maps (43 completed)	100% of 43 maps		
Medium-scale mapping (1:50,000 scale)													
No. of medium & small-scale maps updated		13.90% of 40 maps	23.92% of 40 maps	38.38% of 40 maps	23.80% of 40 maps (40 completed)	100% of 40 maps	13.90% of 50 maps	23.92% of 50 maps	38.38% of 50 maps	23.80% of 50 maps (50 completed)	100% of 50 maps		
No. of administrative maps produced		22.00% of 12 maps	35.00% of 12 maps (6 draft maps)	35.00% of 12 maps (6 draft maps)	8.00% of 12 maps (12 completed)	100% of 12 maps	22.00% of 12 maps	35.00% of 12 maps (6 draft maps)	32.00% of 12 maps	11.00% of 12 maps (12 draft maps)	100% of 12 maps		
Unified Mapping													
No. of orthoimage/line map sheets produced (1:10,000)					100% of 1,500 maps	100% of 1,500 maps				90% of 1,500 maps	90% of 1,500 maps	10% of 1,500 maps	The remaining 10% is in its final stage of completion, i.e. evaluation and printing.
No. of orthophoto images produced (1:4,000)					100% of 360 orthoimage images	100% of 360 orthoimage images				100% of 360 orthoimage images	100% of 360 orthoimage images		
No. of large-scale maps compiled (1:10,000)		17.19% of 40 maps	27.19% of 40 maps	38.75% of 40 maps	16.87% of 40 maps (40 completed)	100% of 40 maps	17.19% of 40 maps	30.31% of 40 maps	37.50% of 40 maps (25 completed)	15.00% of 40 maps (15 completed)	100% of 40 maps		

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Resource Assessment and Mapping													
No. of protected areas evaluated and mapped		-	8	8	4	20	-	8	8	4	20		
No. of provinces with updated land cover maps		-	11	5	15	31	-	11	5	15	31		
No. of provinces w/ coastal resource maps		-	7	5	5	17	-	7	5	5	17		
No. of low-lying provinces mapped		1	3	2	4	10	1	4	2	3	10		
P1 Production of Maps													
Quantity: Number of maps and charts produced or updated and published		1	45	18	2,007	2,071	1	48	41	1,987	2077		
Quality 1: Percentage of clients who rate the quality of maps and charts produced as satisfactory or better		90%	90%	90%	90%	90%	97.71%	98.60%	99.64%	99.54%	98.87%		
Timeliness: Percentage of maps updated in the last 5 years (large and medium scale maps)					43%	43%				38%	38%		
P2 Electronic Database Public Information													
Quantity 1: Number of hits/access of database (web-based)		12,000	12,000	12,000	12,000	48,000	18,605	39,635	50,649	48,489	157,378		NAMRIA website almost always available
Quality 2: Percentage of webpage downtime lasting 5 minutes or more		4.2%	4.2%	4.2%	4.2%	4.2%	1.19%	5.47%	2.38%	0.74%	2.45%		NAMRIA website almost always available
Timeliness: Percentage of access attempts with a lag time of 10 seconds or more		10%	10%	10%	10%	10%	1.69%	2.00%	2.31%	1.26%	1.82%		NAMRIA website almost always available

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II. PROJECTS													
III. Automatic Appropriations													
Part B													
KRA: Integrity of the Environment and Climate Change Mitigation and Adaptation													
Topographic Base Mapping													
Large-scale mapping (1:10,000 scale)													
No. of large-scale maps enhanced		22.50% of 43 maps	26.77% of 43 maps	34.25% of 43 maps	16.48% of 43 maps (43 completed)	100% of 43 maps	22.50% of 43 maps	26.77% of 43 maps	34.25% of 43 maps	16.48% of 43 maps (43 completed)	100% of 43 maps		
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Unified Mapping													
No. of orthoimage/line map sheets produced (1:10,000)					100% of 1,500 maps	100% of 1,500 maps				90% of 1,500 maps	90% of 1,500 maps	10%	The remaining 10% is in its final stage of completion, i.e. evaluation and printing.
No. of orthophoto images produced (1:4,000)					100% of 360 orthophoto images	100% of 360 orthophoto images				100% of 360 orthophoto images	100% of 360 orthophoto images		
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Resource Assessment and Mapping													
No. of provinces with updated land cover maps		-	11	5	15	31	-	11	5	15	31		
No. of provinces w/ coastal resource maps		-	7	5	5	17	-	7	5	5	17		
No. of low-lying provinces mapped		1	3	2	4	10	1	4	2	3	10		

Prepared by:

In coordination with:

Approved by:


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