

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2015

BAR NO. 1

Department :DENR
Agency :NAMRIA
Operation Unit : 30000000000
Organization Code (UACS) :301010000

	Current year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as Of Sept. 30, 2015	Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. OPERATIONS													
MFO 1 - Provision of Mapping Services	301010000	-	40,000 sq km	-	-	40,000 sq km	-	40,000 sq km			40,000 sq km	-	
Area surveyed for EEZ and archipelagic waters (in sq km)		-	-	1,000 sq km	7,000 sq km	8,000 sq km	-	-	1,442.8 sq km	4,158 sq km	5,600.80 sq km	-2,399.20 sq km	
Area surveyed for sealanes (in sq km)		-	-	1	4	5	-	-	1	4	5 (98%)	-2%	Post processing for Corregidor Port
No. of ports and harbors surveyed		25%	25%	25%	25%	100%	25%	25%	25%	25%	100%	-	
No. of survey vessels maintained		22.02%	27.33%	22.30%	28.35%	100%	20.37%	28.98%	22.30%	28.35%	100%	-	
No. of charts compiled/digitized/updated	of 26 charts	of 26 charts	of 26 charts	of 26 charts	of 26 charts	of 26 charts	of 26 charts	of 26 charts	of 26 charts	of 26 charts			
No. of Electronic Navigational Charts (ENCs) produced/updated	25%	25%	25.60%	24.40%	100%	23.50%	26.50%	24.10%	25.90%	100%	-		
		of 5 ENCs	of 5 ENCs	of 5 ENCs	of 5 ENCs	of 10 ENCs	of 5 ENCs	of 5 ENCs	of 5 ENCs	of 5 ENCs	of 10 ENCs		
No. of editions of Notice-to-Mariners (NTMs) produced			(5 completed)		(5 completed)			(5 completed)		(5 completed)			
No. of tide stations maintained		13	17	3	11	44	8	15	10	11	44	-	
No. of tide stations constructed		1	1	-	-	2	1	-	1		2	-	
No. of magnetic observatory maintained		25%	25%	25%	25%	100%	25%	25%	25%	25%	100%	-	
No. of repeat stations observed		4	3	5	-	12	-	7	5	-	12	-	
No. of municipalities delineated for municipal waters		25%	28%	34.88%	25%	100%	25%	28%	23.00%	24%	100%	-	
						(80 LGUs)	(14 LGUs)	(40 LGUs)	(22 LGUs)	(12 LGUs)	(88 LGUs)		
Topographic Base Mapping	301020000												
Large-scale mapping (1:10,000 scale)													
No. of large-scale maps compiled		19.20%	35.20%	36.00%	9.60%	100%	19.20%	35.20%	36.00%	9.60%	100%	-	
		of 40 maps	of 40 maps	of 40 maps	of 40 maps	of 40 maps	of 40 maps	of 40 maps	of 40 maps	of 40 maps	of 40 maps		
No. of large-scale maps enhanced	11.15%	36.05%	39.80%	13.00%	100%	11.15%	36.05%	39.80%	13.00%	100%	-		
		of 43 maps	of 43 maps	of 43 maps	of 43 maps	of 43 maps	of 43 maps	of 43 maps	of 43 maps	of 43 maps	of 43 maps		
No. of orthophoto images produced	27.50%	34.50%	24.50%	13.50%	100%	27.50%	34.50%	24.50%	13.50%	100%	-		
		of 40 maps	of 40 maps	of 40 maps	of 40 maps	of 40 maps	of 40 maps	of 40 maps	of 40 maps	of 40 maps	of 40 maps		
			(22 completed)		(18 completed)			(22 completed)		(18 completed)			

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Medium-scale mapping (1:50,000 scale)													
No. of medium & small-scale maps updated		11.43% of 39 maps	24.42% of 39 maps	44.71% of 39 maps	19.44% of 39 maps (39 completed)	100% of 39 maps	11.43% of 39 maps	24.42% of 39 maps	44.71% of 39 maps	19.44% of 39 maps (39 completed)	100% of 39 maps	-	
No. of administrative maps produced		20.50% of 12 maps	33.50% of 12 maps	33.50% of 12 maps	12.50% of 12 maps (12 completed)	100% of 12 maps	20.50% of 12 maps	31.05% of 12 maps	34.25% of 12 maps (6 completed)	14.20% of 12 maps (6 completed)	100% of 12 maps	-	
No. of mapsheets reproduced		36	36	38	20	130	36	36	38	69	179	49	
Development of National Geodetic Network													
No. of Zero order geodetic control points (GCPs) re-observed		17	23	24	-	64	17	23	24	-	64	-	
No. of GCPs maintained		400	600	600	400	2000	400	600	600	400	2000	-	
No. of Active Geodetic Stations (AGS) established			1	3	1	5		1	3	1	5	-	
No. of BMs maintained		400	600	600	400	2000	400	600	600	400	2000	-	
No. of 2nd order gravity stations densified		100	150	150	100	500	100	150	150	100	500	-	
Land Resource Assessment and Mapping													
No. of provinces with land cover maps		-	-	-	30	30	-	-	-	30	30	-	
No. of NIPAs maps validated & generated		-	12	4	4	20	-	12	4	4	20	-	
No. of provinces w/ coastal resource maps		-	6	4	6	16	-	6	4	6	16	-	
No. of low-lying provinces mapped		-	5	3	2	10	-	5	3	2	10	-	
Information Management & Statistics													
No. of systems developed and maintained		19.50% of 8 developed	27.80% of 8 developed	30.00% of 8 developed	22.70% of 8 developed	100% of 8 developed	19.50% of 8 developed	27.80% of 8 developed	30.00% of 8 developed	22.70% of 8 developed	100% of 8 developed	-	
No. of database/metadata populated		18.70% of 3 populated	26.03% of 3 populated	33.93% of 3 populated	21.34% of 3 populated	100% of 3 populated	18.70% of 3 populated	26.03% of 3 populated	33.93% of 3 populated	21.34% of 3 populated	100% of 3 populated	-	
No. of info/training centers maintained		2 maintained	2 maintained	2 maintained	2 maintained	2 maintained	2 maintained	2 maintained	2 maintained	2 maintained	2 maintained	-	
No. of publications produced		36.36% of 2 produced	54.54% of 2 produced	9.10% of 2 produced	- of 2 produced	100% of 2 produced	33.00% of 2 produced	55.64% of 2 produced	11.36% of 2 produced	- of 2 produced	100% of 2 produced	-	
No. of computer systems maintained		25.20% of 1,232 maint. jobs	24.80% of 1,232 maint. jobs	25.20% of 1,232 maint. jobs	24.80% of 1,232 maint. jobs	100% of 1,232 maint. jobs	25.95% of 1,232 maint. jobs	26.50% of 1,232 maint. jobs	12.40% of 1,232 maint. jobs	35.15% of 1,272 maint. jobs	100% of 1,272 maint. jobs	3.25% 40 maint. jobs	

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P1 Production of Maps													
Quantity: Number of maps and charts produced or updated and published		-	63	39	184	286	-	63	68	155	286	-	
Quality 1: Percentage of clients who rate the quality of maps and charts produced as satisfactory or better		90%	90%	90%	90%	90%	98.20%	98.20%	98.20%	98.20%	98.20%	8.20%	
Quality 2: Average percentage of map types produced within the last 3 years with 1 or more detected errors		3%	3%	3%	3%	3%	2%	2%	2%	2%	2%		
Timeliness: Percentage of maps updated in the last 5 years (large and medium scale maps)		17%	17%	17%	17%	17%	17%	17%	17%	17%	17%	-	
P2 Electronic Database Public Information													
Quantity 1: Number of hits/access of database (web-based)		12,000	12,000	12,000	12,000	48,000	19,950	25,065	32,366	23,408	100,789	52,789	Enhanced facility
Quantity 2: Number of times the database is accessed		12,000	12,000	12,000	12,000	48,000	19,950	25,065	32,366	23,408	100,789	52,789	Enhanced facility
Quality 1: Percentage of webpage disruptions lasting 5 minutes or more		4.2%	4.2%	4.2%	4.2%	4.2%	2.38%	5.65%	1.42%	0.18	2.40%		NAMRIA website almost always available
Quality 2: Percentage of webpage downtime lasting 5 minutes or more		4.2%	4.2%	4.2%	4.2%	4.2%	2.38%	5.65%	1.42%	0.18	2.40%		NAMRIA website almost always available
Timeliness: Percentage of access with a lagtime of 10 seconds or more		10%	10%	10%	10%	10%	2.38%	5.65%	1.42%	0.18	2.40%		NAMRIA website almost always available

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II. PROJECTS													
No. of large-scale maps produced (UMP)		-	-	-	6800	6800	-	-	45	5851	5896	-904	4 mapsheets undelivered; 900 mapsheets for evaluation
III. Automatic Appropriations													
Part B													
KRA: Integrity of the Environment and Climate Change Mitigation and Adaptation													
Topographic Base Mapping Large-scale mapping (1:10,000 scale)													
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No. of provinces w/ coastal resource maps		-	6	4	6	16	-	6	4	6	16	-	
No. of low-lying provinces mapped		-	5	3	2	10	-	5	3	2	10	-	

Prepared by:

In coordination with:

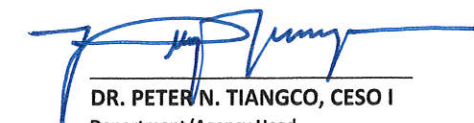
Approved by:



CAPT. AMANTE R. CALUYA, JR.
Head, Planning Unit
Date:



NOEL R. VEGA
Head, Budget Unit
Date:



DR. PETER N. TIANGCO, CESO I
Department/Agency Head
Date: