

National Mapping and Resource Information Authority - Annual Procurement Plan for FY 2023 (Non-CSE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1E+14	Common Electrical Supplies	Support Services Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	158,472.60	158,472.60	-	1 year requirement
1E+14	Common Electrical Supplies	Administrators office	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	22,127.60	22,127.60	-	1 year requirement
3E+14	Common Electrical Supplies	Geospatial Information Systems Management Branch	NO	NP-53.9 - Small Value Procurement	13-May-23	20-May-23	10-Jun-23	1-Jul-23	GoP	43,692.00	43,692.00	-	1 year requirement
3E+14	Common Electrical Supplies	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	40,560.40	40,560.40	-	1 year requirement
3E+14	Common Electrical Supplies	mapping and Geodesy Branch	NO	NP-53.9 - Small Value Procurement	20-Mar-23	27-Mar-23	17-Apr-23	8-May-23	GoP	14,678.40	14,678.40	-	1 year requirement
3E+14	Common Electrical Supplies	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	79,930.12	79,930.12	-	1 year requirement
1E+14	Common Electrical Supplies	ISO	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	3,795.00	3,795.00	-	1 year requirement
1E+14	Common Office Equipment	Support Services Branch	NO	Shopping	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	13,750.00	13,750.00	-	1 year requirement
1E+14	Common Office Equipment	ISO	NO	Shopping	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	7,150.00	7,150.00	-	1 year requirement
1E+14	Common Office Supplies	Support Services Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	2,577,529.35	2,577,529.35	-	Divided to different requirement of various offices
1E+14	Common Office Supplies	Administrators office	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	306,370.00	306,370.00	-	1 year requirement
3E+14	Common Office Supplies	Geospatial Information Systems Management Branch	NO	NP-53.9 - Small Value Procurement	13-May-23	20-May-23	10-Jun-23	1-Jul-23	GoP	1,192,395.05	1,192,395.05	-	Divided to different requirement of various offices
3E+14	Common Office Supplies	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	589,914.80	589,914.80	-	1 year requirement
3E+14	Common Office Supplies	mapping and Geodesy Branch	NO	NP-53.9 - Small Value Procurement	20-Mar-23	27-Mar-23	17-Apr-23	8-May-23	GoP	467,243.75	467,243.75	-	1 year requirement
3E+14	Common Office Supplies	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	811,120.15	811,120.15	-	1 year requirement
1E+14	Common Office Supplies	ISO	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	64,757.00	64,757.00	-	1 year requirement
1E+14	Common Office Supplies	GAD	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	123,000.00	123,000.00	-	1 year requirement
1E+14	Common Janitorial Supplies	Support Services Branch	NO	Shopping	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	1,395,158.98	1,395,158.98	-	Divided to different requirement of various offices
1E+14	Common Janitorial Supplies	Administrators office	NO	Shopping	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	469,318.90	469,318.90	-	Divided to different requirement of various offices
3E+14	Common Janitorial Supplies	Geospatial Information Systems Management Branch	NO	Shopping	13-May-23	20-May-23	10-Jun-23	1-Jul-23	GoP	235,505.30	235,505.30	-	1 year requirement
3E+14	Common Janitorial Supplies	Resource Data Analysis Branch	NO	Shopping	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	182,309.50	182,309.50	-	1 year requirement
3E+14	Common Janitorial Supplies	mapping and Geodesy Branch	NO	Shopping	20-Mar-23	27-Mar-23	17-Apr-23	8-May-23	GoP	708,355.20	708,355.20	-	1 year requirement
3E+14	Common Janitorial Supplies	Hydrography Branch	NO	Shopping	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	214,070.90	214,070.90	-	1 year requirement
1E+14	Common Janitorial Supplies	ISO	NO	Shopping	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	20,989.00	20,989.00	-	1 year requirement

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
1E+14	Office Equipment and Accessories	Support Services Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	242,346.10	242,346.10	-	1 year requirement
1E+14	Office Equipment and Accessories	Administrator's office	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	146,358.70	146,358.70	-	1 year requirement
3E+14	Office Equipment and Accessories	Geospatial Information Systems Management Branch	NO	NP-53.9 - Small Value Procurement	13-May-23	20-May-23	10-Jun-23	1-Jul-23	GoP	176,815.10	176,815.10	-	1 year requirement
3E+14	Office Equipment and Accessories	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	76,034.50	76,034.50	-	1 year requirement
3E+14	Office Equipment and Accessories	Mapping and Geodesy Branch	NO	NP-53.9 - Small Value Procurement	20-Mar-23	27-Mar-23	17-Apr-23	8-May-23	GoP	596,966.80	596,966.80	-	1 year requirement
3E+14	Office Equipment and Accessories	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	389,057.00	389,057.00	-	1 year requirement
1E+14	Office Furnitures and Fixtures	Support Services Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	402,977.20	402,977.20	-	1 year requirement
1E+14	Office Furnitures and Fixtures	Administrators office	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	92,270.00	92,270.00	-	1 year requirement
3E+14	Office Furnitures and Fixtures	Geospatial Information Systems Management Branch	NO	NP-53.9 - Small Value Procurement	13-May-23	20-May-23	10-Jun-23	1-Jul-23	GoP	412,375.00	412,375.00	-	1 year requirement
3E+14	Office Furnitures and Fixtures	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	13,400.00	13,400.00	-	1 year requirement
3E+14	Office Furnitures and Fixtures	Mapping and Geodesy Branch	NO	NP-53.9 - Small Value Procurement	20-Mar-23	27-Mar-23	17-Apr-23	8-May-23	GoP	41,819.60	41,819.60	-	1 year requirement
3E+14	Office Furnitures and Fixtures	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	71,485.60	71,485.60	-	1 year requirement
1E+14	Office Furnitures and Fixtures	ISO	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	13,200.00	13,200.00	-	1 year requirement
1E+14	Cleaning Equipment and Supplies	Support Services Branch	NO	Shopping	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	24,970.00	24,970.00	-	1 year requirement
1E+14	Cleaning Equipment and Supplies	Administrator's office	NO	Shopping	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	16,060.00	16,060.00	-	1 year requirement
3E+14	Cleaning Equipment and Supplies	Geospatial Information Systems Management Branch	NO	Shopping	13-May-23	20-May-23	10-Jun-23	1-Jul-23	GoP	58,982.00	58,982.00	-	1 year requirement
3E+14	Cleaning Equipment and Supplies	Mapping and Geodesy Branch	NO	Shopping	20-Mar-23	27-Mar-23	17-Apr-23	8-May-23	GoP	5,445.00	5,445.00	-	1 year requirement
3E+14	Cleaning Equipment and Supplies	Hydrography Branch	NO	Shopping	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	2,915.00	2,915.00	-	1 year requirement
1E+14	Paper Materials and Products	Support Services Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	752,863.50	752,863.50	-	1 year requirement
1E+14	Paper Materials and Products	Administrators office	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	155,787.55	155,787.55	-	1 year requirement
3E+14	Paper Materials and Products	Geospatial Information Systems Management Branch	NO	NP-53.9 - Small Value Procurement	13-May-23	20-May-23	10-Jun-23	1-Jul-23	GoP	104,545.23	104,545.23	-	1 year requirement
3E+14	Paper Materials and Products	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	84,359.00	84,359.00	-	1 year requirement

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3E+14	Paper Materials and Products	Mapping and Geodesy Branch	NO	NP-53.9 - Small Value Procurement	20-Mar-23	27-Mar-23	17-Apr-23	8-May-23	GoP	1,394,250.50	1,394,250.50	-	Divided to different requirement of various offices
3E+14	Paper Materials and Products	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	1,916,139.80	1,916,139.80	-	Divided to different requirement of various offices
1E+14	Paper Materials and Products	ISO	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	52,800.00	52,800.00	-	1 year requirement
1E+14	Electrical Equipment and Components and Supplies	Support Services Branch	NO	Shopping	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	6,362.40	6,362.40	-	1 year requirement
1E+14	Electrical Equipment and Components and Supplies	Administrator's office	NO	Shopping	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	4,730.00	4,730.00	-	1 year requirement
3E+14	Electrical Equipment and Components and Supplies	Information Systems Management Branch	NO	Shopping	13-May-23	20-May-23	10-Jun-23	1-Jul-23	GoP	7,762.00	7,762.00	-	1 year requirement
3E+14	Electrical Equipment and Components and Supplies	Resource Data Analysis Branch	NO	Shopping	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	11,220.00	11,220.00	-	1 year requirement
3E+14	Electrical Equipment and Components and Supplies	Mapping and Geodesy Branch	NO	Shopping	20-Mar-23	27-Mar-23	17-Apr-23	8-May-23	GoP	4,290.00	4,290.00	-	1 year requirement
3E+14	Electrical Equipment and Components and Supplies	Hydrography Branch	NO	Shopping	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	2,090.00	2,090.00	-	1 year requirement
3E+14	Lighting and Fixtures and Accessories	Hydrography Branch	NO	Shopping	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	19,448.00	19,448.00	-	1 year requirement
1E+14	Information and Communication Technology (ICT Equipment Devices and Accessories)	Support Services Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	785,343.25	785,343.25	-	1 year requirement
1E+14	Information and Communication Technology (ICT Equipment Devices and Accessories)	Administrator's office	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	180,174.40	180,174.40	-	1 year requirement
3E+14	Information and Communication Technology (ICT Equipment Devices and Accessories)	Information Systems Management Branch	NO	NP-53.9 - Small Value Procurement	13-May-23	20-May-23	10-Jun-23	1-Jul-23	GoP	530,503.94	530,503.94	-	1 year requirement
3E+14	Information and Communication Technology (ICT Equipment Devices and Accessories)	Resource Data Analysis Branch	NO	Competitive Bidding	13-Apr-23	4-May-23	25-May-23	15-Jun-23	GoP	1,379,434.00	1,379,434.00	-	Divided to different requirement of various offices
3E+14	Information and Communication Technology (ICT Equipment Devices and Accessories)	Mapping and Geodesy Branch	NO	Competitive Bidding	20-Mar-23	10-Apr-23	1-May-23	22-May-23	GoP	1,704,642.70	1,704,642.70	-	Divided to different requirement of various offices
3E+14	Information and Communication Technology (ICT Equipment Devices and Accessories)	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	149,688.20	149,688.20	-	1 year requirement
1E+14	Consumables	Support Services Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	2,782,798.00	2,782,798.00	-	Divided to different requirement of various offices
1E+14	Consumables	Administrator's office	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	481,823.00	481,823.00	-	1 year requirement
3E+14	Consumables	Information Systems Management Branch	NO	NP-53.9 - Small Value Procurement	13-May-23	20-May-23	10-Jun-23	1-Jul-23	GoP	717,434.30	717,434.30	-	1 year requirement
3E+14	Consumables	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	1,203,831.90	1,203,831.90	-	Divided to different requirement of various offices

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3E+14	Consumables	Mapping and Geodesy Branch	NO	NP-53.9 - Small Value Procurement	20-Mar-23	27-Mar-23	17-Apr-23	8-May-23	GoP	2,212,028.50	2,212,028.50	-	Divided to different requirement of various offices
3E+14	Consumables	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	827,702.50	827,702.50	-	1 year requirement
1E+14	Consumables	ISO	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	34,650.00	34,650.00	-	1 year requirement
1E+14	OTHERS NAMRIA MORALE and WELFARE PROGRAM	Support Services Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	500,000.00	500,000.00	-	1 year requirement
3E+14	Medical Dental and Laboratory	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	1,000,000.00	1,000,000.00	-	1 year requirement
3E+14	Fuel Oil and Lubricants	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	96,000.00	96,000.00	-	1 year requirement
3E+14	Fuel Oil and Lubricants	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	154,000.00	154,000.00	-	1 year requirement
3E+14	Fuel Oil and Lubricants	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	3-Aug-23	10-Aug-23	31-Aug-23	21-Sep-23	GoP	55,000.00	55,000.00	-	1 year requirement
3E+14	Fuel Oil and Lubricants	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	13-Oct-23	20-Oct-23	10-Nov-23	1-Dec-23	GoP	1,998,000.00	1,998,000.00	-	1 year requirement
3E+14	Fuel Oil and Lubricants	Hydrography Branch	YES	Competitive Bidding	Fourth quarter of year 2022	Fourth quarter of year 2022	Fourth quarter of year 2022	First quarter of year 2023	GoP	30,000,000.00	30,000,000.00	-	1 year requirement
3E+14	Fuel Oil and Lubricants	Hydrography Branch	YES	Competitive Bidding	Fourth quarter of year 2022	Fourth quarter of year 2022	Fourth quarter of year 2022	First quarter of year 2023	GoP	25,600,000.00	25,600,000.00	-	1 year requirement
3E+14	Fuel Oil and Lubricants	Hydrography Branch	YES	Competitive Bidding	Fourth quarter of year 2022	Fourth quarter of year 2022	Fourth quarter of year 2022	First quarter of year 2023	GoP	10,100,000.00	10,100,000.00	-	1 year requirement
3E+14	Fuel Oil and Lubricants	Hydrography Branch	YES	Competitive Bidding	Fourth quarter of year 2022	Fourth quarter of year 2022	Fourth quarter of year 2022	First quarter of year 2023	GoP	11,000,000.00	11,000,000.00	-	1 year requirement
1E+14	Semi Expendable Equipment	Support Services Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	563,000.00	563,000.00	-	1 year requirement
3E+14	Semi Expendable Equipment	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	150,000.00	150,000.00	-	1 year requirement
1E+14	Other Supplies	Support Services Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	2,565,000.00	2,565,000.00	-	Divided to different requirement of various offices
3E+14	Other Supplies	Occupational Information Systems Management Branch	NO	NP-53.9 - Small Value Procurement	13-Oct-23	20-Oct-23	10-Nov-23	1-Dec-23	GoP	750,000.00	750,000.00	-	1 year requirement
3E+14	Other Supplies	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	130,000.00	130,000.00	-	1 year requirement
3E+14	Other Supplies	Mapping and Geodesy Branch	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	1,207,950.00	1,207,950.00	-	1 year requirement
3E+14	Other Supplies	Mapping and Geodesy Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	1,959,000.00	1,959,000.00	-	1 year requirement
3E+14	Other Supplies	Mapping and Geodesy Branch	NO	NP-53.9 - Small Value Procurement	3-Aug-23	10-Aug-23	31-Aug-23	21-Sep-23	GoP	1,708,050.00	1,708,050.00	-	1 year requirement
3E+14	Other Supplies	Mapping and Geodesy Branch	NO	NP-53.9 - Small Value Procurement	13-Oct-23	20-Oct-23	10-Nov-23	1-Dec-23	GoP	625,000.00	625,000.00	-	1 year requirement
3E+14	Other Supplies	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	910,000.00	910,000.00	-	1 year requirement
3E+14	Other Supplies	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	9,280,000.00	9,280,000.00	-	Divided to different requirement of various offices
3E+14	Other Supplies	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	3-Aug-23	10-Aug-23	31-Aug-23	21-Sep-23	GoP	1,260,000.00	1,260,000.00	-	Divided to different requirement of various offices
3E+14	Other Supplies	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	13-Oct-23	20-Oct-23	10-Nov-23	1-Dec-23	GoP	1,450,000.00	1,450,000.00	-	Divided to different requirement of various offices
1E+14	Other Supplies	GAD	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	54,000.00	54,000.00	-	1 year requirement

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3E+14	ICT Training	Mapping and Geodesy Branch	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	350,000.00	350,000.00	-	1 year requirement
3E+14	ICT Training	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	250,000.00	250,000.00	-	1 year requirement
1E+14	Training and Seminar	Support Services Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	3,488,000.00	3,488,000.00	-	1 year requirement
3E+14	Training and Seminar	Occupational Information Systems Management Branch	NO	NP-53.9 - Small Value Procurement	13-Oct-23	20-Oct-23	10-Nov-23	1-Dec-23	GoP	1,156,000.00	1,156,000.00	-	1 year requirement
3E+14	Training and Seminar	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	247,500.00	247,500.00	-	1 year requirement
3E+14	Training and Seminar	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	3-Aug-23	10-Aug-23	31-Aug-23	21-Sep-23	GoP	247,500.00	247,500.00	-	1 year requirement
3E+14	Training and Seminar	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	1,036,000.00	1,036,000.00	-	1 year requirement
3E+14	Training and Seminar	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	36,000.00	36,000.00	-	1 year requirement
3E+14	Training and Seminar	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	3-Aug-23	10-Aug-23	31-Aug-23	21-Sep-23	GoP	64,000.00	64,000.00	-	1 year requirement
3E+14	Training and Seminar	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	13-Oct-23	20-Oct-23	10-Nov-23	1-Dec-23	GoP	872,000.00	872,000.00	-	1 year requirement
1E+14	Training and Seminar	GAD	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	297,000.00	297,000.00	-	1 year requirement
1E+14	Repair and Maintenance: Building & Other Structures	Support Services Branch	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	2,600,000.00	2,600,000.00	-	1 year requirement
1E+14	Repair and Maintenance: Building & Other Structures	Support Services Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	1,175,666.00	1,175,666.00	-	1 year requirement
1E+14	Repair and Maintenance: Building & Other Structures	Support Services Branch	NO	NP-53.9 - Small Value Procurement	3-Aug-23	10-Aug-23	31-Aug-23	21-Sep-23	GoP	1,175,668.00	1,175,668.00	-	1 year requirement
1E+14	Repair and Maintenance: Building & Other Structures	Support Services Branch	NO	NP-53.9 - Small Value Procurement	13-Oct-23	20-Oct-23	10-Nov-23	1-Dec-23	GoP	1,175,666.00	1,175,666.00	-	1 year requirement
3E+14	Repair and Maintenance: Building & Other Structures	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	335,000.00	335,000.00	-	1 year requirement
3E+14	Repair and Maintenance: Building & Other Structures	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	445,000.00	445,000.00	-	1 year requirement
3E+14	Repair and Maintenance: Building & Other Structures	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	3-Aug-23	10-Aug-23	31-Aug-23	21-Sep-23	GoP	385,000.00	385,000.00	-	1 year requirement
3E+14	Repair and Maintenance: Building & Other Structures	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	13-Oct-23	20-Oct-23	10-Nov-23	1-Dec-23	GoP	335,000.00	335,000.00	-	1 year requirement
1E+14	Repair and Maintenance: Transportation Equipment	Support Services Branch	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	972,000.00	972,000.00	-	1 year requirement
1E+14	Repair and Maintenance: Transportation Equipment	Support Services Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	1,009,000.00	1,009,000.00	-	1 year requirement
1E+14	Repair and Maintenance: Transportation Equipment	Support Services Branch	NO	NP-53.9 - Small Value Procurement	3-Aug-23	10-Aug-23	31-Aug-23	21-Sep-23	GoP	969,000.00	969,000.00	-	1 year requirement
1E+14	Repair and Maintenance: Transportation Equipment	Support Services Branch	NO	NP-53.9 - Small Value Procurement	13-Oct-23	20-Oct-23	10-Nov-23	1-Dec-23	GoP	969,000.00	969,000.00	-	1 year requirement
3E+14	Repair and Maintenance: Transportation Equipment	Occupational Information Systems Management Branch	NO	NP-53.9 - Small Value Procurement	3-Aug-23	10-Aug-23	31-Aug-23	21-Sep-23	GoP	96,000.00	96,000.00	-	1 year requirement
3E+14	Repair and Maintenance: Transportation Equipment	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	2,700,000.00	2,400,000.00	-	1 year requirement

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3E+14	Repair and Maintenance: Transportation Equipment	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	1,500,000.00	250,000.00	-	1 year requirement
3E+14	Repair and Maintenance: Transportation Equipment	Hydrography Branch	YES	Competitive Bidding	Fourth quarter of year 2022	Fourth quarter of year 2022	Fourth quarter of year 2022	First quarter of year 2023	GoP	38,200,000.00	37,200,000.00	-	1 year requirement
3E+14	Repair and Maintenance: Transportation Equipment	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	13-Oct-23	20-Oct-23	10-Nov-23	1-Dec-23	GoP	3,879,000.00	5,730,000.00	-	1 year requirement
1E+14	Repair and Maintenance: Machinery & Equipment	Support Services Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	1,385,500.00	1,385,500.00	-	1 year requirement
1E+14	Repair and Maintenance: Machinery & Equipment	Support Services Branch	NO	NP-53.9 - Small Value Procurement	13-Oct-23	20-Oct-23	10-Nov-23	1-Dec-23	GoP	1,406,500.00	1,406,500.00	-	1 year requirement
3E+14	Repair and Maintenance: Machinery & Equipment	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	95,000.00	95,000.00	-	1 year requirement
3E+14	Repair and Maintenance: Machinery & Equipment	Mapping and Geodesy Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	2,840,000.00	2,840,000.00	-	Divided to different requirement of various offices
3E+14	Repair and Maintenance: Machinery & Equipment	Hydrography Branch	NO	Competitive Bidding	20-Jan-23	10-Feb-23	3-Mar-23	24-Mar-23	GoP	10,201,500.00	10,201,500.00	-	1 year requirement
3E+14	Repair and Maintenance: Machinery & Equipment	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	970,500.00	970,500.00	-	1 year requirement
3E+14	Repair and Maintenance: Machinery & Equipment	Hydrography Branch	NO	Competitive Bidding	3-Aug-23	24-Aug-23	14-Sep-23	5-Oct-23	GoP	6,325,500.00	6,325,500.00	-	1 year requirement
3E+14	Repair and Maintenance: Machinery & Equipment	Hydrography Branch	NO	Competitive Bidding	13-Oct-23	3-Nov-23	24-Nov-23	15-Dec-23	GoP	5,614,500.00	5,014,500.00	-	1 year requirement
3E+14	Survey Expenses	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	1,742,000.00	1,742,000.00	-	1 year requirement
3E+14	Survey Expenses	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	2,544,000.00	2,544,000.00	-	1 year requirement
3E+14	Survey Expenses	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	3-Aug-23	10-Aug-23	31-Aug-23	21-Sep-23	GoP	235,000.00	235,000.00	-	1 year requirement
3E+14	Survey Expenses	Resource Data Analysis Branch	NO	NP-53.9 - Small Value Procurement	13-Oct-23	20-Oct-23	10-Nov-23	1-Dec-23	GoP	200,000.00	200,000.00	-	1 year requirement
3E+14	Survey Expenses	Mapping and Geodesy Branch	YES	Competitive Bidding	Fourth quarter of year 2022	Fourth quarter of year 2022	Fourth quarter of year 2022	First quarter of year 2023	GoP	270,000,000.00	270,000,000.00	-	1 year requirement
3E+14	Survey Expenses	Mapping and Geodesy Branch	YES	Competitive Bidding	Fourth quarter of year 2022	Fourth quarter of year 2022	Fourth quarter of year 2022	First quarter of year 2023	GoP	123,524,000.00	123,524,000.00	-	1 year requirement
3E+14	Survey Expenses	Mapping and Geodesy Branch	YES	Competitive Bidding	Fourth quarter of year 2022	Fourth quarter of year 2022	Fourth quarter of year 2022	First quarter of year 2023	GoP	37,625,000.00	37,625,000.00	-	1 year requirement
3E+14	Survey Expenses	Mapping and Geodesy Branch	YES	Competitive Bidding	Fourth quarter of year 2022	Fourth quarter of year 2022	Fourth quarter of year 2022	First quarter of year 2023	GoP	12,150,000.00	12,150,000.00	-	1 year requirement
1E+14	Rent Lease Expenses	Support Services Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	1,200,000.00	1,200,000.00	-	1 year requirement
3E+14	Rent Lease Expenses	Geospatial Information Systems Management Branch	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	29,750.00	29,750.00	-	1 year requirement
3E+14	Rent Lease Expenses	Geospatial Information Systems Management Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	29,750.00	29,750.00	-	1 year requirement
3E+14	Rent Lease Expenses	Geospatial Information Systems Management Branch	NO	NP-53.9 - Small Value Procurement	3-Aug-23	10-Aug-23	31-Aug-23	21-Sep-23	GoP	29,750.00	29,750.00	-	1 year requirement

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3E+14	Rent Lease Expenses	Occupational Information Systems Management Branch	NO	NP-53.9 - Small Value Procurement	13-Oct-23	20-Oct-23	10-Nov-23	1-Dec-23	GoP	29,750.00	29,750.00	-	1 year requirement
3E+14	Rent Lease Expenses	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	3-Aug-23	10-Aug-23	31-Aug-23	21-Sep-23	GoP	200,000.00	200,000.00	-	1 year requirement
1E+14	Professional Services - Other Professional	Support Services Branch	NO	Competitive Bidding	20-Jan-23	10-Feb-23	3-Mar-23	24-Mar-23	GoP	1,014,000.00	1,014,000.00	-	1 year requirement
1E+14	Professional Services - Other Professional	Support Services Branch	NO	Competitive Bidding	13-Apr-23	4-May-23	25-May-23	15-Jun-23	GoP	1,521,000.00	1,521,000.00	-	1 year requirement
1E+14	Professional Services - Other Professional	Support Services Branch	NO	Competitive Bidding	3-Aug-23	24-Aug-23	14-Sep-23	5-Oct-23	GoP	1,521,000.00	1,521,000.00	-	1 year requirement
1E+14	Professional Services - Other Professional	Support Services Branch	NO	Competitive Bidding	13-Oct-23	3-Nov-23	24-Nov-23	15-Dec-23	GoP	2,028,000.00	2,028,000.00	-	1 year requirement
3E+14	Professional Services - Other Professional	Occupational Information Systems Management Branch	NO	Competitive Bidding	20-Jan-23	10-Feb-23	3-Mar-23	24-Mar-23	GoP	41,750.00	41,750.00	-	1 year requirement
3E+14	Professional Services - Other Professional	Occupational Information Systems Management Branch	NO	Competitive Bidding	13-Apr-23	4-May-23	25-May-23	15-Jun-23	GoP	41,750.00	41,750.00	-	1 year requirement
3E+14	Professional Services - Other Professional	Occupational Information Systems Management Branch	NO	Competitive Bidding	3-Aug-23	24-Aug-23	14-Sep-23	5-Oct-23	GoP	41,750.00	41,750.00	-	1 year requirement
3E+14	Professional Services - Other Professional	Occupational Information Systems Management Branch	NO	Competitive Bidding	13-Oct-23	3-Nov-23	24-Nov-23	15-Dec-23	GoP	41,750.00	41,750.00	-	1 year requirement
3E+14	Professional Services - Other Professional	Hydrography Branch	NO	Competitive Bidding	20-Jan-23	10-Feb-23	3-Mar-23	24-Mar-23	GoP	5,500,000.00	5,500,000.00	-	1 year requirement
3E+14	Professional Services - Other Professional	Hydrography Branch	NO	Competitive Bidding	13-Oct-23	3-Nov-23	24-Nov-23	15-Dec-23	GoP	1,000,000.00	1,000,000.00	-	1 year requirement
1E+14	Professional Services - Other Professional	GAD	NO	Competitive Bidding	20-Jan-23	10-Feb-23	3-Mar-23	24-Mar-23	GoP	320,000.00	320,000.00	-	1 year requirement
1E+14	General Services - Janitorial	Support Services Branch	NO	Competitive Bidding	20-Jan-23	10-Feb-23	3-Mar-23	24-Mar-23	GoP	633,500.00	633,500.00	-	1 year requirement
1E+14	General Services - Janitorial	Support Services Branch	NO	Competitive Bidding	13-Apr-23	4-May-23	25-May-23	15-Jun-23	GoP	950,250.00	950,250.00	-	1 year requirement
1E+14	General Services - Janitorial	Support Services Branch	NO	Competitive Bidding	3-Aug-23	24-Aug-23	14-Sep-23	5-Oct-23	GoP	950,250.00	950,250.00	-	1 year requirement
1E+14	General Services - Janitorial	Support Services Branch	NO	Competitive Bidding	13-Oct-23	3-Nov-23	24-Nov-23	15-Dec-23	GoP	1,267,000.00	1,267,000.00	-	1 year requirement
3E+14	General Services - Janitorial	Resource Data Analysis Branch	NO	Competitive Bidding	20-Jan-23	10-Feb-23	3-Mar-23	24-Mar-23	GoP	128,000.00	128,000.00	-	1 year requirement
3E+14	General Services - Janitorial	Resource Data Analysis Branch	NO	Competitive Bidding	13-Apr-23	4-May-23	25-May-23	15-Jun-23	GoP	128,000.00	128,000.00	-	1 year requirement
3E+14	General Services - Janitorial	Resource Data Analysis Branch	NO	Competitive Bidding	3-Aug-23	24-Aug-23	14-Sep-23	5-Oct-23	GoP	177,000.00	177,000.00	-	1 year requirement
3E+14	General Services - Janitorial	Resource Data Analysis Branch	NO	Competitive Bidding	13-Oct-23	3-Nov-23	24-Nov-23	15-Dec-23	GoP	132,000.00	132,000.00	-	1 year requirement

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3E+14	General Services - Janitorial	Hydrography Branch	NO	Competitive Bidding	20-Jan-23	10-Feb-23	3-Mar-23	24-Mar-23	GoP	490,250.00	490,250.00	-	1 year requirement
3E+14	General Services - Janitorial	Hydrography Branch	NO	Competitive Bidding	13-Apr-23	4-May-23	25-May-23	15-Jun-23	GoP	490,250.00	490,250.00	-	1 year requirement
3E+14	General Services - Janitorial	Hydrography Branch	NO	Competitive Bidding	3-Aug-23	24-Aug-23	14-Sep-23	5-Oct-23	GoP	490,250.00	490,250.00	-	1 year requirement
3E+14	General Services - Janitorial	Hydrography Branch	NO	Competitive Bidding	13-Oct-23	3-Nov-23	24-Nov-23	15-Dec-23	GoP	490,250.00	490,250.00	-	1 year requirement
1E+14	General Services - Security	Support services Branch	YES	Competitive Bidding	20-Jan-23	10-Feb-23	3-Mar-23	24-Mar-23	GoP	2,783,333.34	2,783,333.34	-	1 year requirement
1E+14	General Services - Security	Support services Branch	YES	Competitive Bidding	13-Apr-23	4-May-23	25-May-23	15-Jun-23	GoP	4,175,000.01	4,175,000.01	-	1 year requirement
1E+14	General Services - Security	Support services Branch	YES	Competitive Bidding	3-Aug-23	24-Aug-23	14-Sep-23	5-Oct-23	GoP	4,175,000.01	4,175,000.01	-	1 year requirement
1E+14	General Services - Security	Support services Branch	YES	Competitive Bidding	13-Oct-23	3-Nov-23	24-Nov-23	15-Dec-23	GoP	5,566,666.64	5,566,666.64	-	1 year requirement
1E+14	Subscriptions - ICT Software	Support services Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	350,000.00	350,000.00	-	1 year requirement
3E+14	Subscriptions - ICT Software	Geospatial Information Systems Management Branch	NO	Competitive Bidding	20-Jan-23	10-Feb-23	3-Mar-23	24-Mar-23	GoP	9,302,000.00	9,302,000.00	-	1 year requirement
3E+14	Subscriptions - ICT Software	Geospatial Information Systems Management Branch	YES	Competitive Bidding	13-Apr-23	4-May-23	25-May-23	15-Jun-23	GoP	4,100,000.00	4,100,000.00	-	1 year requirement
3E+14	Subscriptions - ICT Software	Geospatial Information Systems Management Branch	NO	Competitive Bidding	3-Aug-23	24-Aug-23	14-Sep-23	5-Oct-23	GoP	6,325,000.00	6,325,000.00	-	1 year requirement
3E+14	Subscriptions - ICT Software	Mapping and Geodesy Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	450,000.00	450,000.00	-	1 year requirement
3E+14	Subscriptions - ICT Software	Hydrography Branch	YES	NP-53.9 - Small Value Procurement	13-Apr-23	4-May-23	25-May-23	15-Jun-23	GoP	3,200,000.00	3,200,000.00	-	1 year requirement
3E+14	Subscriptions - ICT Software	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	13-Oct-23	3-Nov-23	24-Nov-23	15-Dec-23	GoP	2,000,000.00	2,000,000.00	-	1 year requirement
1E+14	Subscriptions - Publishing	Support Services Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	905,720.50	905,720.50	-	1 year requirement
3E+14	Subscriptions - Publishing	Geospatial Information Systems Management Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	22,971.00	22,971.00	-	1 year requirement
3E+14	Subscriptions - Publishing	Mapping and Geodesy Branch	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	13-Mar-23	3-Apr-23	GoP	61,080.50	61,080.50	-	1 year requirement
3E+14	Subscriptions - Publishing	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	17-Feb-23	10-Mar-23	GoP	740,000.00	740,000.00	-	1 year requirement
3E+14	Subscriptions - Publishing	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	13-Apr-23	20-Apr-23	11-May-23	1-Jun-23	GoP	55,000.00	55,000.00	-	1 year requirement
3E+14	Subscriptions - Publishing	Hydrography Branch	NO	NP-53.9 - Small Value Procurement	3-Aug-23	10-Aug-23	31-Aug-23	21-Sep-23	GoP	55,000.00	55,000.00	-	1 year requirement
TOTAL										741,155,146.27			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

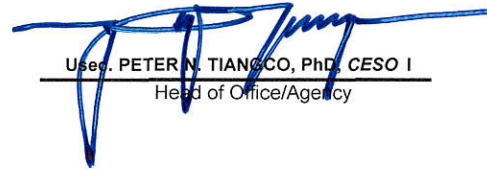
Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:


AUBREY GEORGE T. CORPUZ
 Property Supplier Officer


GRACE TOLENTINO
 Local Budget Officer


Useo. PETER N. TIANGCO, PhD, CESO I
 Head of Office/Agency