

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF).
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: <u>GENERAL SERVICES DIVISION</u>	Agency Code/UMCS: <u>H054</u>	Contact Person: <u>AUBREY GEORGE T. CORPU</u>
Region: <u>III - MINDANAO</u>	Organization Type: <u>National Government Agency (NGA)</u>	Position: <u>SUPPLY OFFICER III</u>
Address: <u>LAMON AVE., PORT BONIFACIO, TAGLAG CITY</u>		E-mail: <u>agtcorpu@namng.gov.ph</u>
		Telephone/Mobile Nos: <u>8305953</u>

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 28 Feb 2022)	Total Amount for the year											
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	1219601-AL-004	ALCOHOL, Ethyl, 500 ml.	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	48	47.85	2,394.85
2	1219601-AL-003	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	26	90	0	116	35,038.30	0	0	0	0	0	0	0	0	0	0	0.00	106	490.35	35,738.30
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	6012143-CB-F01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	30	46	0	46	1,513.86	0	0	0	0	0	0	0	0	0	0	0.00	46	52.91	1,812.86
4	6012143-CB-F02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	30	46	0	46	1,672.56	0	0	0	0	0	0	0	0	0	0	0.00	46	36.36	1,672.56
5	6012154-ER-F01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	4.47	0.00
6	6012154-SP-001	SIGN PEN, Black, liquid or gel	piece	0	0	0	0	0.00	0	100	0	100	2,237.00	0	0	0	0	0	0	0	0	0	0	0.00	100	22.20	2,237.00
7	6012154-SP-002	SIGN PEN, Blue, liquid or gel	piece	0	0	0	0	0.00	0	120	0	120	2,664.00	0	0	0	0	0	0	0	0	0	0	0.00	120	22.20	2,664.00
8	6012154-SP-003	SIGN PEN, Red, liquid or gel	piece	0	0	0	0	0.00	0	24	0	24	532.80	0	0	0	0	0	0	0	0	0	0	0.00	24	22.20	532.80
9	6012114-WR-F01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	151.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
10	4511512-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	25,529.00	0.00
11	4511509-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	16,388.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																											
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	33	82	0	115	2,561.25	0	0	0	0	0	0	0	0	0	0	0.00	115	20.49	2,361.25
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	23	40	0	63	1,155.42	0	0	0	0	0	0	0	0	0	0	0.00	63	18.34	1,155.42
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																											
15	4713012-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	0	0	0	0	0.00	57	33	0	89	7,265.96	0	0	0	0	0	0	0	0	0	0	0.00	89	81.64	7,265.96
16	4713054-BR-001	BROOM, Soft (Walis Tambo)	piece	0	0	0	0	0.00	0	30	0	30	4,992.20	0	0	0	0	0	0	0	0	0	0	0.00	30	166.24	4,992.20
17	4713054-BR-T01	BROOM, Stick (Walis Ting-tang)	piece	0	0	0	0	0.00	0	10	0	10	227.80	0	0	0	0	0	0	0	0	0	0	0.00	10	22.78	227.80
18	4713029-TB-C01	CLEANER, Toilet Bowl and Urinal, 900ml - 1000ml	bottle	0	0	0	0	0.00	0	10	0	10	115.00	0	0	0	0	0	0	0	0	0	0	0.00	10	41.60	416.00
19	4713080-CL-A01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	10	0	10	285.20	0	0	0	0	0	0	0	0	0	0	0.00	10	23.92	239.20

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (at 07/20/2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
135 1411599-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.56	0.00
136 1411514-NP-502	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.06	0.00
137 1411514-NP-504	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	0	0	0	0.00	3	6	3	177.84	0	0	0	0.00	0	0	0	0	0.00	3	59.28	177.84		
138 1411514-NP-503	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	8	0	0	416.00	0	0	0	0.00	0	0	0	0	0.00	8	52.00	416.00		
139 1411514-NB-501	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00		
140 1411597-PP-401	PAPER, MULTICOPIY A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	81	0	81	18,417.65	0	0	0	0.00	0	0	0	0	0.00	81	185.65	13,947.65	
141 1411597-PP-402	PAPER, MULTICOPIY LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	23	0	23	4,251.14	0	0	0	0.00	0	0	0	0	0.00	23	184.18	4,251.14	
142 1411597-PP-501	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	40	18	0	58	7,888.92	0	0	0	0.00	0	0	0	0	0.00	58	137.74	7,888.92	
143 1411597-PP-502	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	8	4	0	12	1,306.92	0	0	0	0.00	0	0	0	0	0.00	12	158.91	1,906.92	
144 1411591-PP-001	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00		
146 1411593-PA-101	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	8	0	8	784.40	0	0	0	0.00	0	0	0	0	0.00	8	98.05	784.40	
146 1411591-RE-501	RECORD BOOK, 300 PAGES	book	0	0	0	0	0.00	5	0	0	5	312.00	0	0	0	0.00	0	0	0	0	0.00	5	62.40	312.00	
147 1411591-RE-502	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	11	25	0	37	3,948.00	0	0	0	0.00	0	0	0	0	0.00	37	104.00	3,948.00	
148 1411518-T4-002	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	4	0	0	4	222.95	0	0	0	0.00	0	0	0	0	0.00	4	55.74	222.95	
149 1411704-TT-004	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	25	20	0	45	5,211.00	0	0	0	0.00	0	0	0	0	0.00	45	23.80	5,211.00	
150 1411704-TT-002	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	0	0	0	0.00	3	40	0	43	2,711.76	0	0	0	0.00	0	0	0	0	0.00	43	63.32	3,711.76	
PERFUMES OR COLOGNES OR FRAGRANCES																									
151 58181626-PS-501	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	3	30	0	33	2,968.05	0	0	0	0.00	0	0	0	0	0.00	33	90.25	2,968.05	
PESTICIDES OR PEST REPELENTS																									
152 10191509-IV-401	INSECTICIDE, 600ml	can	0	0	0	0	0.00	0	45	0	45	6,271.20	0	0	0	0.00	0	0	0	0	0.00	45	139.36	6,271.20	
PRINTED PUBLICATIONS																									
153 50701524-BA-001	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (JLA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																									
1 44103105-BL-005	DRUM CARTRIDGE, BROTHER DR-3435, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2 44103105-BK-004	INK CARTRIDGE, BROTHER LC678, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
3 44103105-BK-005	INK CARTRIDGE, BROTHER LC679/1190, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00	
4 44103105-CA-004	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	4	0	4	1,105.28	0	0	0	0.00	0	0	0	0	0.00	4	1,126.32	4,528.28	
5 44103105-CA-002	INK CARTRIDGE, CANON CL-611, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,179.92	0.00	
6 44103105-CA-004	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	8	0	8	5,688.96	0	0	0	0.00	0	0	0	0	0.00	8	661.12	6,888.96	
7 44103105-CA-002	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
8 44103105-BP-017	INK CARTRIDGE, EPSON C13166-1100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
9 44103105-BP-017	INK CARTRIDGE, EPSON C13176-1200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
10 44103105-BP-017	INK CARTRIDGE, EPSON C13166-1300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
11 44103105-BP-117	INK CARTRIDGE, EPSON C13166-4100 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
12 44103105-PP-040	INK CARTRIDGE, HP C2604AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
13 44103105-PP-140	INK CARTRIDGE, HP C2906AA (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,048.92	0.00	
14 44103105-PP-029	INK CARTRIDGE, HP C9251AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
15 44103105-PP-710	INK CARTRIDGE, HP C9252AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,050.52	0.00	
16 44103105-PP-048	INK CARTRIDGE, HP C9292A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	19,968.00	0	0	0	0	0.00	10	1,996.80	19,968.00	
17 44103105-PP-048	INK CARTRIDGE, HP C9298A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	19,968.00	0	0	0	0	0.00	10	1,996.80	19,968.00	
18 44103105-PP-048	INK CARTRIDGE, HP C9299A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	19,968.00	0	0	0	0	0.00	10	1,996.80	19,968.00	
19 44103105-PP-148	INK CARTRIDGE, HP C9100A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	19,968.00	0	0	0	0	0.00	10	1,996.80	19,968.00	
20 44103105-PP-048	INK CARTRIDGE, HP C9101A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	19,968.00	0	0	0	0	0.00	10	1,996.80	19,968.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 29/04/2022)	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 APPROX	April	May	June	Q2	Q2 APPROX	July	Aug	Sept	Q3	Q3 APPROX	Oct				Nov	Dec	Q4	Q4 APPROX		
107	441031034-F-051	TONER CARTRIDGE, HP CF283XC (HP35X), Black Contract L	cart	0	0	0	0	0.00																0	3,795.00	0.00	
108	441031034-F-052	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00																0	9,828.00	0.00	
109	441031034-F-052	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00																0	12,726.00	0.00	
110	441031034-F-050	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00																0	2,574.00	0.00	
111	441031034-F-050	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00																0	2,652.00	0.00	
112	441031034-F-050	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00																0	2,652.00	0.00	
113	441031034-F-050	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00																0	2,652.00	0.00	
114	441031034-F-051	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00																0	7,030.40	0.00	
115	441031034-F-051	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00																0	8,814.00	0.00	
116	441031034-F-051	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00																0	8,814.00	0.00	
117	441031034-F-051	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00																0	8,814.00	0.00	
118	441031034-F-052	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00																0	3,099.20	5.00	
119	441031034-F-052	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00																0	3,660.80	0.00	
120	441031034-F-052	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00																0	3,660.80	0.00	
121	441031034-F-052	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00																0	3,660.80	0.00	
122	441031034-F-050	TONER CARTRIDGE, HP CF410A (HP110A), Black	cart	0	0	0	0	0.00																0	3,900.00	0.00	
123	441031034-F-054	TONER CARTRIDGE, HP CF410XC (HP110XC), Black	cart	0	0	0	0	0.00																0	5,038.80	0.00	
124	441031034-F-050	TONER CARTRIDGE, HP CF411A (HP110A), Cyan	cart	0	0	0	0	0.00																0	5,038.80	0.00	
125	441031034-F-054	TONER CARTRIDGE, HP CF411XC (HP110XC), Cyan	cart	0	0	0	0	0.00																0	5,038.80	0.00	
126	441031034-F-053	TONER CARTRIDGE, HP CF412A (HP110A), Yellow	cart	0	0	0	0	0.00																0	5,038.80	0.00	
127	441031034-F-054	TONER CARTRIDGE, HP CF412XC (HP110XC), Yellow	cart	0	0	0	0	0.00																0	5,038.80	0.00	
128	441031034-F-053	TONER CARTRIDGE, HP CF413A (HP110A), Magenta	cart	0	0	0	0	0.00																0	5,038.80	0.00	
129	441031034-F-054	TONER CARTRIDGE, HP CF413XC (HP110XC), Magenta	cart	0	0	0	0	0.00																0	5,038.80	0.00	
130	441031034-F-034	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00																0	3,741.00	0.00	
131	441031034-F-048	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00																0	4,580.00	0.00	
132	441031034-F-036	TONER CARTRIDGE, SAMSUNG ML-D2830B, Black	cart	0	0	0	0	0.00																0	1,118.80	0.00	
133	441031034-F-036	TONER CARTRIDGE, SAMSUNG ML-T-D101S, Black	cart	0	0	0	0	0.00																0	3,484.00	0.00	
134	441031034-F-037	TONER CARTRIDGE, SAMSUNG ML-T-D103S, Black	cart	0	0	0	0	0.00																0	2,585.44	0.00	
135	441031034-F-038	TONER CARTRIDGE, SAMSUNG ML-T-D104S, Black	cart	0	0	0	0	0.00																0	2,454.40	0.00	
136	441031034-F-039	TONER CARTRIDGE, SAMSUNG ML-T-D108, Black	cart	0	0	0	0	0.00																0	3,380.00	0.00	
137	441031034-F-041	TONER CARTRIDGE, SAMSUNG ML-T-D108S, Black	cart	0	0	0	0	0.00																0	3,380.52	0.00	
138	441031034-F-033	TONER CARTRIDGE, SAMSUNG ML-T-D203E, Black	cart	0	0	0	0	0.00																0	3,959.16	0.00	
139	441031034-F-038	TONER CARTRIDGE, SAMSUNG ML-T-D203L, Black	cart	0	0	0	0	0.00																0	5,442.80	0.00	
140	441031034-F-030	TONER CARTRIDGE, SAMSUNG ML-T-D203J, Black	cart	0	0	0	0	0.00																0	7,321.14	0.00	
141	441031034-F-032	TONER CARTRIDGE, SAMSUNG ML-T-D203F, Black	cart	0	0	0	0	0.00																0	4,533.96	0.00	
142	441031034-F-036	TONER CARTRIDGE, SAMSUNG ML-T-D203R, Black	cart	0	0	0	0	0.00																0	4,533.96	0.00	
143	441031034-F-010	TONER CARTRIDGE, SAMSUNG SIZ-D6553A, Black	cart	0	0	0	0	0.00																0	4,066.40	0.00	
SOFTWARE																											
1	43292513-0PT-001	Business function specific software	license	0	0	0	0	0.00																0	0.00	0.00	
2	43292602-0PT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00																0	0.00	0.00	
3	43292006-0PT-003	Computer game of entertainment software	license	0	0	0	0	0.00																0	0.00	0.00	
4	43292109-0PT-004	Content authoring and editing software	license	0	0	0	0	0.00																0	0.00	0.00	
5	43292202-0PT-005	Content management software	license	0	0	0	0	0.00																0	0.00	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (or other ID)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
		432204-8FT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0			
432204-8FT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
432204-8FT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
432204-8FT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
432204-8FT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
432204-8FT-011	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
432204-8FT-012	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
432204-8FT-013	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
432204-8FT-014	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
432204-8FT-015	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
432204-8FT-016	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

					0	0.00				0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00					0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00					0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (if available)	Total Amount for the year										
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT	Q4 AMOUNT					
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00						0	0.00				0	0.00	0	0.00	0.00

A. TOTAL		P	750,826.22
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	75,082.62
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	
D. GRAND TOTAL (A + B + C)		P	825,908.84
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		P	750,826.22

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

AUBREY GEORGE T. CORPUZ
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

ALEX R. VEGA
 Accountant / Budget Officer

Approved by:

 Usec. **PETER N. TIANGCO, Ph.D., CESO I**
 Head of Office/Agency

Date Prepared: September 14, 2022